



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Glens Falls		NY362480 GLENS FALLS	
42 Ridge Street		Organizational DUNS 080456916	
Street Address Line 2		Organizational Unit	
Glens Falls	New York	Department	
12801	U.S.A.	Division	
Employer Identification Number (EIN):		Warren County	
14-6002198		Program Year Start Date 8-1	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles Annual Entitlement Grant including Housing Rehabilitation, Public Facilities and Services, & Economic Development Activities		Description of Areas Affected by CDBG Project(s) City-wide, including census tracts 701,702,703,704 &705	
\$CDBG Grant Amount \$449,550	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$51,078		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$500,628			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 20	Project Districts 20		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application John Diamond, Mayor		
Edward	Middle Initial	Bartholomew
Community & Eco. Dev. Director	518-761-3833	518-798-5029
gfeb@nycap.rr.com	www.cityofglensfalls.com	Other Contact
Signature of Authorized Representative		Date Signed



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official	Date

John Diamond

Name

Mayor

Title

42 Ridge Street

Address

Glens Falls, NY 12801

City/State/Zip

518-761-3804

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2014, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Community Development Office	42 Ridge Street	Glens Falls	Warren	NY	12801

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

John Diamond

Name

Mayor

Title

42 Ridge Street

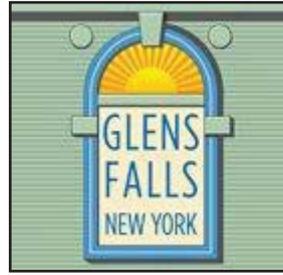
Address

Glens Falls, NY 12801

City/State/Zip

518-761-3804

Telephone Number



City of Glens Falls, New York Community Development Fifth Program Year Action Plan

The CPMP Fifth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance. Program Year 5 Action Plan Executive Summary:

Overview

According to the most recent estimate available through the U.S. Census, the City of Glens Falls is a city of approximately 14,700 located approximately 50 miles north of Albany in New York State. Glens Falls is the central city in the Glens Falls MSA (Metropolitan Statistical Area) which includes all of Warren and Washington Counties. Glens Falls directly receives HUD funds from the Community Development Block Grant Program. Due to current economic conditions and federal budget cuts, the City has received an allocation of \$449,550 for the 2014 fiscal year. This amount is a 3% decrease from 2013, but also represents a decline of over 26% from the FY 2010 levels (\$609,095). In addition to the allocation, the City anticipates Program Income in the amount of \$51,078, of which, \$12,397 is allocated to the LDC Economic Development Revolving Loan Fund, and \$38,681 which is programmed for Community Development activities. The City does not receive an allocation from either the Emergency Shelter Grant (ESG) Program or Housing Opportunity for Persons With Aids (HOPWA).

The 2014 Action Plan is the Fifth year of the Five Year Consolidated Plan, covering the five year period from 2010 through 2014.

In January of 2010 the City appointed Edward Bartholomew to the position of Economic and Community Development Director to oversee the Community Development Office. Mr. Bartholomew also serves as CEO of the Glens Falls Local Development Corporation (LDC), Glens Falls Industrial Development Agency (IDA), and Adirondack Gateway Council (AGC). Recently, the City of Glens Falls entered into a shared services agreement with the Warren County Economic Development Corporation (EDC) which will permit cost sharing, efficiency, and savings for the various entities. Mr. Bartholomew will continue his service in administering the CD office along with a long time CD employee.

The Community Development Office is directly involved in numerous community development activities in addition to those activities funded directly by the City CD allocation, and the City has been very successful in attracting other state and federal funds to implement related projects which have been identified as priorities in the City's Five Year Consolidated Plan.

The Community Development Office directly administers and coordinates other housing and Community Development program activities, and works cooperatively with the Glens Falls Housing Authority, Urban Renewal Agency, Greater Glens Falls Local Development Corporation (LDC), Adirondack Gateway Council and a number of other federal and state agencies together with regional economic development agencies.

As part of the City's overall CD Program, the Community Development Office directly administers the City's First Time Homebuyers Program, additional housing rehabilitation programs and both the HUD Community Challenge Planning Grant (recently completed) and the HUD Sustainable Communities Regional Planning grant (in progress). This office also coordinates a number of State and federally funded Brownfield programs.

Brownfields Program

The City is using federal and state Brownfield Programs as an important part of its redevelopment strategy. Glens Falls received funding under the U.S. EPA Brownfield Risk Assessment Pilot Program to focus on possible environmental contamination of underutilized properties.

The City has applied for and been awarded additional funding from 3 EPA programs - EPA Brownfield Risk Assessment Grant (\$200,000), EPA Brownfield Training Grant (\$200,000), and EPA Regional Risk Assessment (\$600,000). The City has also received funding under the Environmental Restoration Program (ERP) administered by the NYS Department of Environmental Conservation to clean up environmental hazards associated with a former textile factory and warehouse on Elm Street within the central business district. This project removed above-ground storage tanks, asbestos insulation, and lead-based paint in a nearly 18,000 square foot building that had been deteriorating as cold storage space for more than 30 years. This project is now completed, and the building is part of a larger redevelopment project for all of South and Elm Streets in the City.

In addition, the City has recently applied for a regional EPA Brownfield Grant/Revolving Loan Fund for the redevelopment of brownfield properties within the Glens Falls Region, which will help prepare privately owned, potentially contaminated sites for future redevelopment, producing new jobs and investment within the City. A number of downtown properties have been identified that would benefit from this fund.

The City has also completed Phase I of a NYS Brownfield Opportunity Areas (BOA) Program administered by the NYS Department of Environmental Conservation and the Department of State. This program has set the stage for further remediation activities and redevelopment planning. The Step 1 Pre-Nomination Study under the BOA program was completed in June 2008, and the City has been awarded funding to continue with Step 2 of the program for the South street area under the Brown Field Opportunity Areas Program (BOA).

The City has also been awarded a 2012 BOA award to complete a Pre-Nomination Study for an approximately 730-acre area characterized by 30 brownfield and underutilized sites located within the Warren Street Corridor, a primary gateway to the city's downtown. The Warren Street area presents prime opportunities to build on recent revitalization successes by fostering redevelopment along the primary commercial corridor connecting the city's industrial base and downtown with eastern New York and Vermont.

First Time Homebuyer Program



Homebuyer Project

The City’s Community Development program includes extensive Homeownership activities and initiatives funded from other sources. Overall, more than 130 families have received funding assistance in the purchase of their first home under this program. The City has continued to utilize HOME funds made available through the New York State Division of Housing and Community Renewal to continue its First Time Homebuyer Program. While these HUD funds are not covered specifically by this Action Plan, the use of HOME funds for homeownership activities is integral to the overall Community Development Program. The City has, the past, coordinated the City’s HOME Program and the CD funded Acquisition Resale Program. The chart below shows the number of units completed in the last several years through this program using a combination of HOME and CDBG funds:

CDBG Program Year	# of Units
2010	5
2011	4
2012	2
2013	3
2014 (projected)	5

The City applied for another round of funding through the first time Homebuyers Program in August 2012 and was awarded additional funding of \$150,000 to continue with the program. In addition, the City intends to allocate CD funds in this program year toward home purchase assistance with the goal of assisting five (5) income eligible households to purchase homes in the City.

The City also works with the Glens Falls Housing Authority (Executive Director Robert Landry) to implement a HUD initiative called the Housing Choice Voucher Homeownership Program. This program allows the PHA to use the Section 8 Voucher Program funds to assist the Voucher Program participants to become homeowners. The City and the Housing Authority have entered into a memorandum of understanding and are actively implementing the program. To date, eight households have been assisted in this way.

Consolidated Plan FY 2010 - FY 2014 Mission Statement

The five-year Consolidated Plan envisions the City continuing to implement its prior year’s strategies, which focused on four broad areas:

- The Economy

- Downtown
- Neighborhoods
- Regional Cooperation and Partnerships

It also proposes to build on the actions that are currently underway, reconfiguring its efforts based on the current situation and creating a path that identifies new opportunities.

The underlying goal remains unchanged; that is, to use the CDBG allocation as a catalyst for the creation of a robust economy, attractive neighborhoods, (housing and infrastructure) and a community that meets the needs of its citizens, particularly those that are of low and moderate income.

The City's vision of the future includes the revitalization of its CBD as an intensely developed and utilized mixed use area and employment center, incorporating retail, office, residential, tourism and other uses. Its goal is also to preserve and enhance its historic character and function as a focal point for cultural and entertainment activity serving both City residents and the regional tourism market. The City's vision also focuses on its neighborhoods and on an improved living environment through both public and private reinvestment in its housing, infrastructure and public facilities.

To help implement this vision, the City applies for and was awarded \$200,000 to undertake planning activities under HUD's Community Challenge Planning grant program (2010). The City has recently completed separate study elements that examine vacant downtown property, code issues, downtown workforce housing, recreation, transportation, pedestrian and bike paths, sharrows, infill projects, and the construction of a multi-modal parking structure.

Coordination

Recognizing that the City's Annual Entitlement allocation, by itself, could only have limited effect on the extensive needs identified, the City has taken steps to combine and integrate the Community Development Program with other City housing and redevelopment initiatives. The City CD Office works cooperatively with the City Codes office to address code violations and referral to the Office of Community Development and with the Warren Hamilton County Community Action Agency for weatherization-related issues. The City may refer rehabilitation clients to other social service agencies.

A primary focus of the City's approach has been to integrate the Community Development Program into larger City and regional efforts. Underlying the specific activities proposed is the overall role of the Community Development Program in the City. The Community Development Office is far more closely integrated into the general operations of the City than is often the case in larger communities.

Because it is so closely integrated, the Community Development Office will continue to act as a catalyst for change - using its limited CDBG allocation to attract and support funds and activities which contribute to the overall redevelopment of the City. The CD Office will continue to take the lead in working with state and regional economic development agencies, the Public Housing Authority, the Community Action Agency and a coalition of service agencies addressing the needs of the homeless including the Warren Washington Saratoga Continuum of Care Coalition.

As an example, the CD office functioned as the coordinating entity for the Adirondack Gateway Council's (AGC) successful application to HUD under the Sustainable Communities Regional Planning grant program. HUD has awarded the AGC \$750,000 to examine transportation, housing, economic development, the environment and the delivery of public services throughout the region with an eye toward reducing household costs and promoting increased sustainability. The CD office and its staff and consultants played a crucial role in forging cooperation among partners and preparing the funding application. This program is currently underway.

In 2010, the City received a HUD Community Challenge Grant in the amount of \$200,000. This grant has allowed the City to conduct feasibility studies for a downtown multi-purpose facility and improved connectivity with bike/pedestrian paths. Other issues addressed include amending/Improving City zoning ordinances, developing strategies for workforce housing, and conducting an inventory of vacant and underutilized properties.

In addition, the CD office functions as the coordinating entity for the Glens Falls Economic Development Group (EDG) which is comprised of government officials, the Glens Falls Industrial Development Agency, Greater Glens Falls Local Development Corporation, and the Glens Falls Urban Renewal Agency. Through the EDG, the City is able to offer business, developers and residents a one stop portal for all business incentives and assistance. As the hub of the EDG, the CD office is able to draw knowledge and coordinate activities across a wide spectrum of the City's development efforts.

Finally, greater coordination can be realized between the County EDC and the CD Office because they share a director/president. The City is in position to more fully integrate into County and regional projects, strategies, and initiatives.

Additional Funding Sources for Current Community Development Projects and Programs

During the period covered by this Action Plan, the following projects have been completed, are being implemented, are currently under review, or are anticipated to be submitted to various state and federal agencies.

Programs or Projects that are Approved/Completed

HOME	\$ 275,000	Home Ownership
HOME	\$ 150,000	Home Ownership

AHC	\$ 280,000	Housing Rehabilitation
RESTORE	\$ 75,000	Emergency home repairs for the elderly
National Grid	\$ 100,000	Tech Meadows Industrial Park
National Grid	\$ 25,000	CBD Façade and Building Improvements
NYS OCR Main Street	\$ 200,000	CBD Facade & Building
NYS OCR Main Street	\$ 200,000	CBD Facade & Building
Local Façade Grant Program	\$ 50,000	CBD Façade Improvement Program IDA LDC
EPA Brownfields	\$ 200,000	EPA Brownfield Training
	\$ 200,000	EPA Risk Assessment (City)
	\$ 600,000	EPA Regional Risk Assessment
NYS Brownfields	\$ 133,200	Clean-up Industrial Site
	\$ 200,000	Clean-up Industrial Site
NYS BOA Program	\$ 43,200	Redevelopment Planning
Restore NY ESDC	\$ 500,000	Warren Street Comm./Res. Redevelopment Project
US EPA	\$ 200,000	Brownfield Training Grant
Upstate Blueprint ESDC	\$ 321,240	Infrastructure Tech Meadows
US Commerce EDA	\$ 765,366	Infrastructure Tech Meadows
South Street Redevelopment- Forth Ward		Streetscape and Infrastructure Improvements
US DOT-NY DOT	\$ 1.1 Million	
NYS	\$ 74, 175	
CDBG ARRA Stimulus	\$150,015	
NYS DOT	\$ 3.3 Million	Broad Street Redevelopment
NYS DOT	\$ 330,000	Hudson Avenue Design Phase
HUD Community Challenge	\$200,000	Planning for housing, transportation, code update

USDA – IRP	\$ 400,000	Intermediary Relending Program
HUD Sustainable Community Regional Planning Grant	\$750,000	Regional Sustainability Planning
NYS BOA Phase 1	\$74,700	Site Assessment/Market Analysis Warren Street
NYS DOS	\$154,500	Pruyn’s Island Waterfront Redevelopment Planning
ESDC	\$500,000	Hudson Avenue Parking structure and redevelopment Project
ESDC	\$2.5 Million	Hudson Avenue Parking structure and redevelopment Project

Pending State and Federal Grant Applications

NYS BOA Phase 2	\$ 69,300	Site Assessments/Market analysis Broad Street
EPA Brownfields	\$600,000	EPA Regional Revolving Loan Fund
NYSHCR		Restore Emergency Housing Repair
NYSDEC		Urban Forestry Grant

The City has committed not only CDBG funds, but also its own funds, to a Revolving Loan Fund for Economic Development. These funds will be supplemented by the USDA IRP Loan program assistance awarded to the Greater Glens Falls LDC. The current strategy provides a more pro-active strategy for the City’s Economic Development and continues to entertain loan requests from businesses that wish to relocate to the downtown and have turned to this source of funds for a portion of their financing. The City anticipates continuing to work closely with the Glens Falls EDG, Warren County EDC, and other regional economic development organizations such as Washington County Local Development Corporation, Warren Washington IDA, Warren County Planning and Economic Development Office and the newly created regional municipal organization Adirondack Regional Council (AGC) on economic development initiatives coordinated by the City of Glens Falls.

The City has completed several redevelopment plans targeted to the CBD and adjacent areas that have been integrated into the City’s Consolidated Plan process. These planning efforts have expanded the information base, and increased citizen participation and awareness.

FY 2014 Action Plan Budget/Program

This year’s Action Plan budgets CD funds in a manner consistent with the City’s established needs and priorities. This year’s activities are also a continuation of prior year programs. In summary, this year’s program includes the following allocations:

Housing Rehabilitation and Program Delivery	\$278,151.00
Public Services	59,954.00
Public Facilities and Improvements	50,000.00
Economic Development-Revolving Loan	12,397.00
Administration	<u>100,126.00</u>
FY 2014 TOTAL PROGRAM	\$500,628.00

Public Hearings

Two public hearings were held regarding this proposed Fifth year program. One hearing was held on January 28th before a program had been developed. That hearing highlighted the past use of funds, the types of projects eligible, the amount of funds allocated to the City and a list of possible activities which have been considered for inclusion in the program. That hearing was also used to summarize the City’s progress on its previously approved Community Development activities.

A second public hearing was held on April 8th at which time activities anticipated to be funded were outlined. Discussions at that time included several minor changes to public service and neighborhood improvement activities.

The public hearings were held at the beginning of regularly scheduled Common Council meetings of the public present as well as representatives of the official newspaper, the Glens Falls Post Star.



Senior Center

Committee Meetings and Neighborhood Meetings

The Community Development Committee held a series of public ward meetings to review the existing program and to develop the 2014 Program. These meetings were open to the public. The Citizen Participation process for the development of the 2010-2014 Strategic Plan included a series of five (5) city wards. Outreach efforts also included contracting a number of different stakeholders including but not limited to:

- Glens Falls Housing Authority
- NAACP
- Glens Falls Youth Center
- Warren/Washington Office of Mental Health
- Warren/Washington ARC
- Adirondack/Glens Falls Transportation Council
- Housing Coalition
- Various departments within the City of Glens Falls
- Warren/Hamilton Community Action Agency
- Open Door Soup Kitchen
- Literacy Volunteers
- Glens Falls Senior Center
- Glens Falls YMCA
- Wait House (At-Risk Youth)

For the 2014 Action Plan, Meetings were held (during evening hours) at various locations throughout the City and included:

- Ward 4 Feb 6 2014, NAACP Village Green
- Ward 1 January 30th 2014, Abraham Wing School
- Ward 2 February 4th, 2014, Jackson Heights School
- Ward 3 February 12th 2014, Glens Falls Middle School



- Ward 5 Wednesday February 10th 2014, Big Cross School

Notices of Meetings were noted on the City Webpage and Facebook, in display ads in the daily newspaper, and on local radio stations.

Additionally, the Director of the Office of Community Development met with the not for profit organizations that are proposed to receive funding under this Fifth Program Year in 2014:

Glens Falls Senior Citizens
Literacy Volunteers
City Recreation Department
Glens Falls Youth Center
YMCA
YMCA/Village Green
Wait House
Warren Hamilton Community Action

Meetings were also conducted with area banks, real estate companies and area churches in a public forum regarding the Community Development's proposed housing rehabilitation program and the first time homebuyers program.

Public Comments and Responses

Questions from the general public regarding the Action Plan were addressed as part of the public hearing process.

Targeting

The City has undertaken a series of initiatives aimed at maximizing the impact of the limited Community Development Block Grant funds by concentrating its efforts and resources in targeted neighborhood areas, undertaking a series of related and mutually supportive activities in well-defined areas, and securing additional resources targeted to those areas.

Highlights of Prior Year Program Accomplishments

During the past year the CD Program completed a wide range of community development funded projects and provided assistance to several not-for-profit service organizations that serve the needs of low and moderate income persons and households.

The program actively supported the needs of low or moderate income persons through the provision of assistance to the YMCA, Literacy NENY, Glens Falls Senior Citizen Center and the WAIT House. The City also provided funds for a summer recreation program for youth and families at the Village Green supported housing complex.

The program met its annual housing goals by providing housing rehabilitation assistance to both single family and rental units.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 5 Action Plan General Questions response:

OVERVIEW

Geographic Areas in Which Assistance is Directed

The City of Glens Falls is a small city of less than 15,000 (approx. 14,700 according to the 2012 ACS 5-year estimates). The City is divided into five wards. (These wards have the same boundaries as the five census tracts used by the federal government to collect census data. For the purpose of this narrative, the areas are referred to as Wards rather than Census Tract because Wards are more generally understood geographic areas by the general public.) Two of the wards (Ward 1 and Ward 4) qualify as concentrations of low and moderate income areas by HUD standards.

While the City is increasingly mixed ethnically and racially, there are not now concentrations of racial or ethnic minorities in the City.

Portions of the Downtown area qualify as an area which is blighted as well as eligible for New Markets Tax Credits. Therefore, HUD funds have been allocated to address those conditions. While the Downtown is experiencing a revival, there remains downtown buildings that are in poor condition and/or underutilized, with high vacancy rates; these require a concentrated redevelopment effort. Currently, some areas in Downtown are not fully participating in that revival due to the conditions of structures and deteriorated public infrastructure. The City will continue to investigate the feasibility of identifying an area that is blighted and in which concentrated targeting of CDBG funds may be appropriate. The recently completed Community Challenge Planning grant from HUD has addressed Downtown issues such as workforce housing, transportation needs, infill development, bike and pedestrian connectivity, and updates to the City's building codes and will provide some of the information needed to make that determination.

The City's 2014 program allocates funds for the following types of activities:

- Housing Rehabilitation
- Home Purchase Assistance
- Public Services
- Economic Development Revolving Loan
- Public Facilities

Housing Rehabilitation, Home Purchase Assistance, and Public Services are activities which are City-wide activities and not specific to a particular neighborhood or geographic area.

The Economic Development Revolving Loan Program, which is administered by the Greater Glens Falls Local Development Corporation, makes loans available to businesses which will create jobs that will be available to low/mod persons.



The FY 2014 program includes several *public Facility activities* which involve:

- Improvements to deteriorated streets, curbs and sidewalks and lighting in Wards 1 and 4

Basis for Allocating Investments

Funds were allocated to activities which addressed high priority needs in designated Low/Mod areas or addressed other priority needs that primarily benefitted low/mod income individuals. Priorities were established based on the extent of need.

Actions to Address Obstacles to Meeting Underserved Needs

During the next year the City will continue its efforts to pursue additional financial resources from a wide range of other federal and state programs to meet it's housing, economic development, and public facility, public services, and infrastructure needs. It will continue to work and cooperate with other governments and public and non- profit agencies to address its under-served needs.

The City will investigate whether it can designate an area in Downtown as blighted in order to make needed public investments available.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 5 Action Plan Managing the Process response:

Lead Agency

The City of Glens Falls Community Development Office serves as the lead agency in coordinating and implementing the Consolidated Plan. In Glens Falls, the Community Development Block Grant (CDBG) Program is the only program which is directly covered by the Consolidated Plan. That is because the CDBG Program is the only program for which the City qualifies as an Entitlement; that is, it receives CDBG funds through a formula allocation directly from HUD.

While the City receives funds from other HUD Programs, in particular the HOME Program, it competes with other communities for those funds from the New York State allocation.

Process

As part of preparing the Consolidated Plan, the City undertook an extensive process of obtaining the views of citizens, public and private sector individuals and groups. This included two public hearings and a series of public meetings. The public meetings were held in various locations throughout the City.

Consultations/Coordination

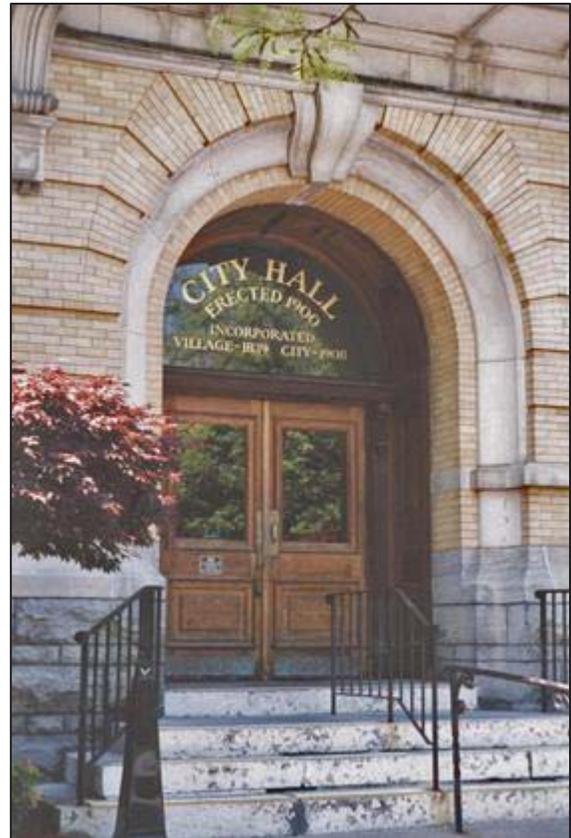
The Community Development Office will continue its cooperative efforts with the Greater Glens Falls Local Development Corporation, the IDA (Economic Development and Downtown), the Urban Renewal Agency (Housing and Acquisition/Rehabilitation), which are collectively known as the Glens Falls Economic Development Group (EDG) and the Public Housing Authority (Homeownership).

The City has also established working relationships with the area Habitat for Humanity group, the Glens Falls National Bank Community Development Corporation, housing organizations, and not-for-profit 501(c)(3) organizations that develop affordable housing. These groups are focusing on creating new homeownership opportunities by building new single family homes or rehabilitating deteriorated existing homes in residential neighborhoods as part of the City's revitalization strategy.

The Community Development Office will continue to work with the Housing and Homeless Coalitions in order to identify additional housing opportunities for the homeless and other disadvantaged populations, and has assisted the Community Action Agency in previous program years with helping low/mod individuals to develop crucial life skills through Project Option.

The City has also worked closely with area banks to provide additional funds to support its CDBG and community development efforts.

In addition, the Warren County EDC now assist with management services for the City CD office, thereby linking the two agencies.



Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.
Program Year 5 Action Plan Citizen Participation response:

The City has an adopted Citizen Participation Plan which outlines the process that will be followed in developing and amending the consolidated plan. The City held two public hearings, as well as a series of neighborhood evening meetings. The purpose of the first public hearing (held on January 28th) was to outline the eligible uses of funds, to highlight the HUD national objectives, to identify how funds have been allocated over the previous five years, and to assess the program's progress in implementing approved activities. The hearing, held as part of the regular Common Council meeting, also described the public process to be followed in the development of the plan.

A second public hearing was held on April 8th. This hearing was also held prior to a Common Council meeting. The published notice for the hearing included the activities to be funded and additional copies of the notice were made available to the public at the hearing. A handout was also available which summarized how Community Development funds had been allocated in each of the previous four program years.

The draft plan was made available at the Crandall Library, at the Community Development Office, and was available on the City's web page 30 days prior to its submittal to HUD.

Public Outreach

For the 2014 Action Plan, Meetings were held (during evening hours) at various locations throughout the City and included:

- Ward 4 Feb 6 2014, NAACP Village Green
- Ward 1 January 30th 2014, Abraham Wing School
- Ward 2 February 4th, 2014, Jackson Heights School
- Ward 3 February 12th 2014, Glens Falls Middle School
- Ward 5 Wednesday February 10th 2014, Big Cross School

Notices of Meetings were noted on the City Webpage and Facebook, in display ads in the daily newspaper, and on local radio stations. A Notice of Plan and preliminary budget for review were printed as a legal ad and as display in the local newspaper.

Coordination with the Housing Coalition

Representatives of the Community Development Office have met periodically with the Housing Coalition and Continuum of Care Coalition. The Housing Coalition is a two county group (Warren and Washington) that has focused on the needs of homeless persons. An explanation of the Community Development funding cycle and the eligible uses of Community Development funds was outlined.

The Community Development Director attends the regularly scheduled meetings of the Continuum of Care.

Public Comments and Responses

The public hearing process did result in inquiries and a request from the public or interested groups which is reflected in the City's fifth year plan and budget. The CD Office as part of the development of the Annual Action Plan Program and Budget Solicits Proposals from a wide range of service agencies many of which have received CD funding in prior years. Requests made as part of the public participation plan led to the proposed activities.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 5 Action Plan Institutional Structure response:

The Community and Economic Development Office (CDO) is a City department which reports directly to the Mayor and the Common Council. In the next year, the City will continue to utilize and build on the administrative structure developed through the *Glens Falls Economic Development Group (GFEDG)*, which is comprised of City Officials and staff, Glens Falls Industrial Development Agency, Glens Falls Urban Renewal and the Greater Glens Falls Local Development Corporation. The EDG, through its partners, has extensive experience in implementing and administering, in partnership with qualified and experienced consultants, federal and state programs. In addition, the EDG promotes new and existing business growth in Glens Falls by providing a single portal to all incentive and assistance programs available at the local level. These programs include:

- Low interest loans for working capital, equipment, inventory, acquisition and renovation
- Facade program for exterior of buildings
- Issuance of revenue bonds, taxable and non-taxable bonds, lease sale agreements, installment sales agreements
- Payment in Lieu of Tax Agreements (PILOTs)
- Partnering with Warren County for start up business counseling program
- Workforce development
- Coordinate with Federal, State, Regional Economic agencies & offices

- Connect with financial institutions

The Community Development Office continues to be closely integrated into all EDG agencies. Each of these agencies operates independently of the CD Office but work closely with CD staff.

Finally, under a shared services agreement with the Warren County EDC, Community Development will remain under the supervision and management of Edward Bartholomew. This will result in increased efficiency and will support the City in its economic development efforts.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 5 Action Plan Monitoring response:

The City's Community Development Office has direct responsibility for administration of all CDBG funds. The City has established a committee of the Common Council that is charged with overseeing the administration of the program and with the development of new programs.

The City's Local Development Corporation (LDC) is charged with the administration of the Revolving Loan Fund. All loans made by the LDC require a specific written determination that the loan meets the eligibility standards for use of federal funds.

The Glens Falls Urban Renewal Agency, in coordination with the City of Glens Falls, facilitates the implementation of the Acquisition/Resale Program.

The City's Community Development Office monitors the progress in implementing both the current year Action Plan and the Consolidated Plan on a continuing basis. The steps required to implement the City's Program, meet program requirements and to undertake planning activities are reviewed internally and with the City's consultants monthly. The CD Office provides the CD Committee of the Common Council with periodic reports on the status and progress of its programs.

The City's CD Program typically provides funding to several service organizations and other sub recipients. The sub recipient agreements with each of these organizations receiving funds require reports on program activities and progress and serve as a means of monitoring sub recipients. The City's Community Development Office also monitors progress through the review of the request for disbursements pursuant to the funding agreements. The Community Development Director makes regular on-site visits to ensure compliance with the provisions of the sub recipient agreement, and to verify in-take and eligibility determination procedures.



The city also has in place an extensive system for monitoring and inspecting rehabilitation activities. Projects serving both multi-family and single-family households that have received grant assistance are reviewed and monitored regularly by the city's rehabilitation coordinator. In addition, homeowners and tenants annually receive forms that must be completed and forwarded to the CD office in order to demonstrate compliance with all affordability and income restrictions pursuant to the use of CDBG funds.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 5 Action Plan Lead-based Paint response:

The City Community Development Office will continue its efforts to integrate Lead Paint Hazard Reduction into its programs and to comply with new Lead Paint regulations.

The City has established a list of contractors that have lead based paint certifications and are therefore in a position to undertake rehabilitation work in accordance with the new Lead Based Paint regulations and requirements.

All of the City's current housing rehabilitation activities are implemented in accordance with the applicable lead based paint requirements and regulations.

Therefore, in the next year, the City housing rehabilitation program will continue to serve to reduce the number of housing units containing lead-based paint hazards.

It is the intent of the City to apply for HUD'S lead Hazard reduction program in the coming year.



HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

SPECIFIC HOUSING OBJECTIVES

The City has established five objectives for its housing activities. They are:

Objective 1. Provide grant assistance on a City-wide basis to property owners with income eligible tenants to make needed repairs to make basic improvements to meet Section 8 Housing Quality standards.



Funding Source: The City intends to allocate Community Development Block Grant funds to administer a Housing Rehabilitation Program to address this objective. It also intends to pursue weatherization funding to augment CD funds.



Objective 2. Provide grant assistance on a City-wide basis to assist income eligible homeowners to make needed repairs to make basic improvements to meet at a minimum Section 8 Housing Quality Standards.

Funding Source: The City intends to allocate Community Development Block Grant funds to administer a Housing Rehabilitation Program to address this objective. In addition, the City will utilize HOME and weatherization funds from New York State, to increase the number of units which can be assisted to address this objective.

Objective 3. Target for acquisition, specific properties that are vacant or underutilized and which are having a negative influence on the surrounding neighborhood which after rehabilitation or demolition will be made available to the private sector and/or the City's first time homebuyers and other L/M households.

Funding Source: Working with the Glens Falls Urban Renewal Agency in 2012, two houses were returned to market. One deteriorating city owned unoccupied abandoned property (acquired through tax sale) was renovated, and another was demolished and a new affordable home constructed in its place. The City also intends to utilize current Community Development Block Grant allocations to address this objective. In addition, the City intends to cooperate with the local banks and private developers to make these properties available to lower income households. Glens Falls is also exploring ways to partner with not-for-profit 501(c)(3) housing organizations to develop quality affordable housing in neighborhoods identified in the Low/Mod Census Tract Target Areas. Not for profit organizations potentially offer a talented team to developers, construction managers, property managers, and human service experts to bring a unique niche of sustainable neighborhood revitalization. The benefit of the City partnering with not for profit housing organizations is their proven experience with the Low Income Housing Tax Credit process to transform and revitalize neighborhoods. In addition, the City intends to continue to work cooperatively with the Glens Falls National Bank Community Development Corporation to facilitate the acquisition and rehabilitation of scattered site deteriorated housing.

Objective 4. Assist income eligible households to become homeowners by assisting with down payment and closing costs, and to make needed repairs.

Funding Source: The City intends to cooperate with the Glens Falls National Bank Community Development Corporation and other not-for-profit or private developers of affordable housing as part of its neighborhood revitalization strategy to meet this objective. Additionally, the City will utilize HOME funds to assist income eligible households with down payment and closing costs. Finally, the City intends to allocate Community Development Block Grant funds to administer a First Time Homebuyers Assistance Program to address this objective.

Energy Efficiency Pilot

In the following program year, the City intends to explore the possibility of programming a modest amount of funds to implement a pilot housing rehab component specifically focused on improving residential green building practices and energy efficiency. This assistance would be directed toward low/mod households within the City, and would be to address a more narrow scope of work involving common energy efficiency and green building measures such as dual flush toilets and other measures.

Prior Accomplishments

The City has had a very successful program of owner-occupied and rental rehabilitation, leveraging a variety of local, State and CDBG funds. The City has a goal of assisting 10 single-family and 2 multi-family units with rehabilitation needs in the course of the 2014 program year. Prior year accomplishments can be seen as follows:

CDBG Program Year	# of Units Single	# of Units Multiple
2010	6	6
2011	9	2
2012	13	12
2013	6	2
2014 (projected)	10	2

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 5 Action Plan Public Housing Strategy response:

Needs

The Glens Falls HA has identified acquiring additional Section 8 vouchers as a priority. While the waiting list for assisted housing remains reasonable, the list for vouchers is often 2 years. The City supports the efforts of the HA in acquiring additional vouchers in order to serve the growing demands of low and very low income residents in the area.

PHA/Community Development Office Cooperation- Resident Empowerment

Currently, the Community Development Program and the PHA have one area in which they have a formal cooperative effort. The Community Development office administers a homeownership program for income eligible households using HOME funds. Under that program, Section 8 tenants have been made a priority. Eight Section 8 program participants have been assisted to become homeowners through these joint efforts.

Public Housing Management

The Public Housing Authority is not a “troubled” agency and is considered “high performing”. While the City will assist the Agency as needed, the PHA appears to be capably managed and in compliance with HUD regulations.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5 Action Plan Barriers to Affordable Housing response:

Although the City (as well as the northeast) has been relatively insulated from the worst effects of the housing crises, the current economic climate has slowed the rate of home purchase, therefore extending the time homes remain on the market, affecting price and providing leverage to buyers and renters. This presents opportunities to households searching for housing within the City. Other positive trends include somewhat of a “rebirth” of areas of the downtown as well as larger population and demographic changes throughout this region that are generally outside the control of the City, but affect its desirability to new residents. In spite of these positive trends, decent, affordable housing remains out of reach for some households wishing to rent or buy in the City. Improvements to the housing market have resulted in some amount of price creep in the region, and particularly in the City. Therefore, the City must respond to these ever-evolving market conditions and adapt its approach to the removal of barriers to housing.

The City has used CDBG and other funds to increase housing opportunities for new construction in the City. In particular, the City has utilized its Urban Renewal Agency as a vehicle to develop in-fill housing on individual lots in existing neighborhoods. The Community Development Program has, in the past, committed CDBG funds to acquire and demolish substandard housing and resell the vacant lots for new construction. The City has transferred vacant lots and existing homes which require extensive rehabilitation to the Urban Renewal Agency. The Agency then sells the lot for new construction, or using CDBG funds to undertake the rehabilitation, resells the property to a low income household. Glens Falls is also exploring ways to partner with not-for-profit 501(c) (3) housing organizations to develop quality affordable housing in neighborhoods identified in the Low/Mod Census Tract Target Areas. Housing Visions, as an example, offers a talented team to developers, construction managers, property managers, and human service experts to bring a unique niche of sustainable neighborhood revitalization. The benefit of the City partnering with not for profit housing organizations is their proven experience with the Low Income Housing Tax Credit process to transform and revitalize neighborhoods. In addition, the City intends to continue to work cooperatively with the Glens Falls National Bank Community Development Corporation, and other organizations to facilitate the acquisition and rehabilitation of scattered site deteriorated housing.

The Community Development Office has also used HOME Program funds in the past to assist Habitat for Humanity to construct a new home on an existing lot in the City.

The most effective program as measured by the numbers of households assisted to remove barriers for affordable housing, has been the First-Time Homebuyer Program administered by the Community Development Office. That program, using primarily HOME funds, augmented in the past by NYS Affordable Housing Funds and the Federal Home Loan Bank Program, has assisted an average of ten households per year for the past ten years. Funds have been used for down payments, closing costs, and through mortgage subsidies. Increasingly, funds have also been used to undertake needed rehabilitation to permit existing homes to qualify for bank financing.

For this program year, the City will also allocate a portion of its CDBG budget toward assisting income eligible households purchase their first homes.

The rise in energy and home heating costs has made the provision of affordable housing through both the Section 8 Voucher Program and the City's HOME funded Rental Rehabilitation program much more difficult. The City intends to address this issue through the development and implementation of an Energy Reduction Plan as part of its housing rehabilitation program.

In addition, the City recently completed a HUD Community Challenge Planning Grant that examines ways to expand affordable downtown workforce housing, and produced an inventory of vacant or underutilized property throughout the City that have redevelopment potential for commercial or residential uses.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e) (2) or a federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 5 Action Plan HOME/ADDI response:

NOT APPLICABLE IN THIS JURISDICTION

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2013. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.



Program Year 5 Action Plan Special Needs response:

Specific Homeless Prevention Elements

1. Homelessness

The City of Glens Falls is an Entitlement Community under the Community Development Block Grant Program in this region. Yet, as the Central City of the Warren-Washington MSA, homelessness in the region concentrates within the City limits. Services, particularly medical and public transportation, are more readily available in the City than in the surrounding communities. The agencies that most directly address the needs of homeless persons, as well as the broader special needs populations, are either county or regional level agencies. These regional agencies play a leading role in addressing the needs of these populations. In 2003, these agencies formed a Coalition to address their needs. The City's basic strategy outlined here, primarily involves providing support to this Coalition. In the past, the Community Development Office has lent support, including both the use of CDBG funds, and technical support, to individual agencies that are part of the coalition.

The City has previously provided CDBG funds to the Adirondack Vet's Home, transitional housing for Victims of Domestic Violence, and the Salvation Army. The City has also provided Technical Assistance in the development of housing for homeless youth (Wait House) and funds to make improvements and support programs at the Glens Falls Youth Center. Past partnerships with Catholic Charities led to housing rehabilitation and the City is currently supporting the Continuum of Care Coalition for Warren, Washington and Northern Saratoga Counties in a number of ways, such as providing CDBG in this fiscal year for the Wait House, an organization that provides emergency and transitional housing services to homeless and at-risk youth.

For this program year, the City of Glens Falls has programmed funds to assist the Wait House and the Glens Falls Youth Center, facilities that provide emergency and transitional housing and services for homeless and at-risk youth. Other actions to address priority needs primarily include continued support of the regional Housing and Homeless Coalitions and the Continuum of Care strategy. The Community Development office will continue to work with the Coalition to determine the feasibility of utilizing Section 811 and HOME funds (Through New York State). CDBG program funds will continue to be used to provide assistance to City-based non-profits primarily serving City residents, who are members of the Housing Coalition, in order to provide counseling and basic nutritional services to homeless individuals.

Finally, one of the primary recommendations of the City's Community Challenge Planning grant, adopted by the Glens Falls Common Council in 2013, is the establishment of a permanent general purpose homeless shelter for the City and region. This recommendation is part of the vision report that accompanies the final deliverables and has the unanimous support of the City's Common Council. It is further anticipated that the Continuum of Care for the region will adopt the recommendation in May 2014, that as a first step, a permanent homeless shelter should be established using State and Federal assistance.

2. Chronic Homelessness

The City's approach to addressing chronic homelessness will continue to be directing support, financial, technical, or otherwise, through the existing network of organizations that are working to eliminate chronic homelessness. This strategy includes supporting the addition of Shelter Plus Care units to the existing inventory for this populations, and working with municipalities within the region to amend zoning and codes to better support housing for the homeless. The City supports this approach, and will continue to emphasize greater coordination among the various regional agencies that provide services to this population. The Community Development Director regularly participates in the coalition meetings.

As stated above, the City will lend support to the recommendations of the Community Challenge Planning grant process, which has identified a regional homeless shelter as priority need for the City.

3. Homelessness Prevention

The strategy for preventing homelessness involves coordination of services among service providers with the goals of moving households, particularly households with children, toward permanent housing as soon as possible. This is essentially a diversion program, with a more limited role for transitional housing, and is not directly undertaken by the City.

4. Discharge Coordination Policy

The City will support, wherever possible, the policies put in place through the regional Continuum of Care planning process. These include:

Foster Care

- Refer youth to any needed social services and give the youth 90 days prior notice, and provide permanency planning services for foster care youth at least 90 days prior to discharge

Health Care

- Individuals who require placement directly from the hospital to other inpatient and/or residential settings such as nursing homes and rehabilitation facilities, are assisted to make such linkages through the NY Connects process which establishes a SPOA

Mental Health

- Upon release, individuals are linked to their county's Single Point of Access (SPOA) which coordinates the implementation of their discharge plan, including arranging for housing, case management, mental health treatment and vocational assistance

Corrections

- For prison discharges, housing specialized treatment needs and employment are the highest priority goals addressed in the discharge planning process. Each discharged youth's comprehensive discharge plan includes an appropriate home placement. Staff at local jails will provide a variety of services, including case management and discharge planning for inmates with mental health disorders. This discharge planning includes linkage to housing assistance programs and to regional SPOA.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 5 Action Plan ESG response:

NOT APPLICABLE IN THIS JURISDICTION

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5 Action Plan Community Development response:

The City has identified numerous priority non-housing community development needs eligible for assistance in each of the CDBG eligibility categories, i.e., Public Facilities, Infrastructure, Public Services, and Economic Development.

In this Action Plan, the City has allocated CDBG funds to address non-housing priority needs in each of these categories as follows:

Public Improvements (Infrastructure Projects)

The City has identified substantial public improvement needs in low and moderate income neighborhoods. A survey of conditions in the targeted areas indicated that the priority for assistance was to replace deteriorated streets, sidewalks and curbs and lighting.

In addition, the City is currently completing improvement to neighborhood playgrounds at Montcalm Street and East Field, both located in low/moderate income areas as designated by the census.

Public Services Needs (People)

The City has identified senior services, youth services and “other” public service needs as a high priority need. “Other Public Service Needs” addressed in the current Action Plan include the need to assist with literacy programs, the need to provide education programs and improve access to the arts and community activities for persons or groups that qualify as low or moderate income, and the need to assist programs that provide other needed services to the disadvantaged.



Economic Development

The City has identified the need to provide assistance to organizations and businesses that create new jobs as a high priority. The City addresses this need primarily through its Economic Development Revolving Loan Program administered by the City’s Local Development Corporation. The city has received an Intermediary Revolving Loan Fund through USDA (Rural Development). This grant will be utilized to assist in establishing new businesses and or assist existing small businesses with focus on creating new employment opportunities for persons of low and moderate income.

The specific long and short term objectives being addressed in the Fifth year Action Plan are as follows:

- The City’s primary long term objective is to create jobs that are available to Low/Mod persons.
- The City’s short term objective (#1) is to make one loan and/or grant in the current year of the Plan that creates two or more jobs.

Public Improvements

- The City's long term goal is to utilize CD funds with other resources to complete three infrastructure (curb, street and sidewalk and lighting) projects in Low/Mod neighborhoods.

- The short term objective (#1) is to complete one infrastructure project in two years.

Public Service Needs



The City's long term objective is to provide financial assistance each year of the Plan to service providers that address the needs of Low/Mod income individuals and groups. The City's short term objectives are as follows:

Objective # 1 - Provide financial assistance to the YMCA and the City's Recreation Department to support youth programs that serve "at risk" youth and/or low and moderate income youth in each year of the plan. Expand the existing summer young children program (for preschool and elementary age children at Village Green Housing Complex, a 136 unit assisted housing complex for low income families)



Objective #2 - Provide assistance to the Glens Falls Senior Citizens Center for outreach services.

Objective #3 - For each year of the Plan cooperate with and lends support to the efforts of social service agencies in their efforts to provide services to persons with disabilities.

Objective #4 - Provide financial assistance in years 2 & 4 of the Plan to the Community Action Agency to support Project Option which provides case management services to help Low/Mod individuals and families achieve self sufficiency.

Objective #5 - Provide assistance in the current year of the Plan to one organization that provides services to the poor and disadvantaged.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 Action Plan Antipoverty Strategy response:

The Strategic Plan identified a three part anti-poverty strategy. One part includes actions designed to increase the number of jobs available to lower income households. The second involves the development of programs which increase the opportunity of lower income persons, particularly persons below the poverty level to become employable. The third involves assisting agencies which provide programs and services targeted to specific at risk groups.

Jobs

The City plans to address the job creation component of its anti-poverty strategy, primarily through the use of its Revolving Loan Fund to create new jobs. In an effort to increase its efforts and ability to facilitate projects which create jobs, The City through its Local Development Corporation (LDC) has increased the size and expanded the outreach of this business loan pool by obtaining additional loan funds through the US Department of Agriculture Intermediary Relending Program (IRP). This program will supplement the City's current efforts and focus on job creation for lower income groups.

The City also recognizes that there is a need to identify other sources of funding to implement its Anti-Poverty strategy. Specifically, the City has targeted the programs of the State of New York as additional resources. To this end, the City has also received federal and state funds in excess of one million dollars to develop a Tech Industrial park on 40 acres of City-owned land. The Glens Falls Local Development Corporation (LDC) has assumed the responsibility to implement this project. Funds are being used to extend municipal water, sewer and storm drainage. Gas and electric utilities have been now also been extended to the Tech Park. This project is approaching completion.

Local 773 Plumbers and Steamfitters has purchased one of these aforementioned lots and has built a regional job training center for their highly recognized apprenticeship program. The Center also features a fully-equipped clean room used in training for the area's medical device firms and the nearby Global Foundries micro chip manufacturer.

To further leverage this training, the City is in receipt of a \$200,000 Environmental Workforce Development and Job Training grant through the US EPA, which will permit the city to recruit, train, and place predominantly low-income and minority, unemployed and under-employed residents and

veterans living in areas affected by solid and hazardous waste. Residents will learn the skills needed to secure full-time, sustainable employment in the environmental field, including assessment and cleanup.

The Local development Corporation owns an approximately 20,000 square foot building within the City and has spent over \$300,000 to remediate environmental contamination through the state's environmental restoration program. This has eliminated a real and perceived barrier to redeveloping this key building, and has allowed the LDC to begin marketing efforts. The LDC has incorporated this building in a redevelopment strategy for that block, for South Street, and for the revitalization of the overall downtown CBD.

Economic Opportunity

To increase efforts to make lower income persons more employable, the City provides assistance to the Warren-Hamilton Community Action Agency to provide a comprehensive set of support services, known as Project Option, similar to HUD's Family Self-Sufficiency Program. The City's strategic plan allocates assistance in years 2 & 4 of the program cycle.



The City will also continue to work with the network of service agencies on the development of additional training and employment opportunities. These agencies have generally targeted the households in poverty. The City has allocated CDBG Entitlement Funds for public services to support these groups.

At Risk Groups

Assistance to Literacy NENY is also part of the City's effort to increase the employability of its lowest income citizens. The City has again provided funding to Literacy NENY in the 2014 program year. In addition, the City will provide funds to the Wait House, an organization that provides shelter and transitional housing programs for homeless and at-risk youth. This programming includes counseling and on-going case management.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

The City's priorities and specific objectives for the period of the Action Plan are as follows:

The City's priority and recognized need is to lend support to and cooperate with the Housing Coalition in their efforts to develop and implement projects that address identified needs for special populations including persons with disabilities, persons with HIV/AIDS, and persons with alcohol or substance abuse addiction. The City's objective for the period of the Plan is to cooperate and lend support and technical assistance to the efforts of the Coalition to develop additional housing options. The City has encouraged a regional approach (Warren, Washington and northern Saratoga County) to addressing these needs.

For the period covered by the Action Plan, the City anticipates that it will support the efforts of the Coalition in their efforts to obtain grant funds from other federal and state programs including Section 811 and HOME. These resources may be used to address identified needs but are not likely to actually be secured and available in a one year period.

The elderly and frail elderly are included in Special Needs Populations. These groups are served by the Housing Authority.

The Housing Authority projects are fully accessible and are the most dependable source of housing for elderly and frail elderly persons. The waiting list for these projects is not sufficient to warrant additional public housing units at this time. In 2010, the City allocated \$14,040 to assist in the Senior Citizen Center in expanding its outreach program to elderly residents.

In addition to the efforts listed above, the City was recently awarded \$75,000 in RESTORE funds by the NYS OCR to perform emergency home repairs for the elderly. The City has been successful in undertaking repairs to 9 senior homes through this program.

Finally, the City has incorporated an emergency repair program for income eligible homeowners through an amendment to existing single family rehab activities.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 5 Action Plan HOPWA response:

NOT APPLICABLE IN THIS JURISDICTION

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 5 Specific HOPWA Objectives response:

NOT APPLICABLE IN THIS JURISDICTION

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Coordination

The City has identified the need to increase cooperative efforts with other levels of government, particularly the county, as well as with the service provider agencies as a primary strategy to implement the plan.

These are more fully described under “Other Resources”.

Within City government, the City has also integrated its Community Development efforts. The City Community Development Office is responsible for coordinating the \$750,000 Sustainable Communities Regional Planning Grant, the \$200,000 HUD Community challenge Grant, EPA Brownfield Risk Assessment Program (\$200,000), EPA Environmental Workforce Development and Job Training grant (\$200,000), regional Brownfield Risk Assessment Program (\$600,000), the NY Brownfield Opportunity Area Program (BOA) and works closely with the Urban Renewal Agency, and the Local Development Corporation (LDC) and the Housing Authority.

In addition, implementation of the Community Development Program activities requires the Community Development Office to work closely with the Parks Department, Public Works, the Water and Sewer Department and Building and Codes.

The City has updated its Local Waterfront Revitalization Program (LWRP) focusing on the Hudson River and Champlain Feeder Canal in an effort to develop a comprehensive, regional approach to improving the waterfront. This effort revised the overall vision for waterfront development. This program will also help to identify specific projects that could benefit the City and other involved communities. In addition, the City was awarded funds to develop a master plan for Pruyn’s Island, a waterfront commercial area of the City. This program directly implements portions of the revised LWRP.

Other Resources

The Community Development Office has identified a series of other resources to meet its goals.

The City intends to continue to coordinate its economic development efforts with the Greater Glens Falls Local Development Corporation (LDC), other economic development organizations such as Washington County Local Development Corporation, Warren Washington Industrial Development Agency, Warren Planning and Economic Department, and the Center for Economic Growth as it pursues tenants for its Tech Meadows Light Industrial Park.

As an example, the CD office functioned as the coordinating entity for the Adirondack Gateway Council's (AGC) recent successful application to HUD under the Sustainable Communities Regional Planning grant program. HUD has awarded the AGC \$750,000 to examine transportation, housing, economic development, the environment and the delivery of public services throughout the region with an eye toward reducing household costs and promoting increased sustainability. The CD office and its staff and consultants played a crucial role in forging cooperation among regional partners and preparing the funding application.

The City has successfully sought and obtained grant assistance from a wide range of federal and state programs including but not limited to: HOME, NYS Affordable Housing, NYS Parks, Federal Home Loan Bank, Build Now New York, EPA Brownfields, and NYS Brownfields, EDA, and Empire State Development Corporation (ESD). In addition, the City has supplemented its Revolving Loan Fund with Program Income and additional local funds. Finally, the City has worked closely with area banks to provide additional funds to augment its CDBG efforts.

The City intends to continue to work cooperatively with the Warren Hamilton County Action Agency (local weatherization agency) to secure funds for energy conservation improvements and for emergency repairs as part of the City's overall housing rehabilitation program.

The City will also look to partner with not for profit housing organizations to develop affordable housing as part of the City's neighborhood revitalization strategy.

The City has also initiated joint projects with area municipalities to develop a coordinated Economic Development strategy including marketing of the City and promoting industrial development.

The City is targeting industries to occupy its 40 acre Tech Meadow industrial park. It is anticipated that this Tech Park will continue to benefit from the development of Global Foundries, in Malta, NY, approximately 30 miles south of Glens Falls. The City is also coordinating with the Greater Glens Falls Transit System ridership needs for the employment possibilities if area residents are employed at this facility.

These efforts are paying off as the local 773 Plumbers and Steamfitters union recently completed a new 20,000 sq ft training facility. This facility will feature a clean room and is also the subject of an EPA training grant application. This development will prepare a skilled labor force for the industries cropping up around Global Foundries and well as provide a labor pool for the ongoing Hudson River cleanup in Hudson Falls and Fort Edward.

A downtown tourism director performs a number of marketing, promotional, and cultural functions to support current businesses and residents and attract new ones. The tourism director focuses on marketing the CBD to consumers, visitors, and tourists, working cooperatively with the Warren County Tourism department and serves as the liaison between the City and businesses with the central business district. This individual plans events, festivals, and promotions, sits on the Downtown Events Committee on behalf of the City, and functions as the bridge between the Downtown Business Improvement District and the City.

In addition, the City, through the Community Challenge Grant, is proposing the creation of a permanent **Arts & Entertainment Committee** with membership from the arts and entertainment community of Glens Falls including city officials. Its purpose would be to:

- Implement arts/entertainment programming and marketing for downtown
- explore options of annual operating /capital funding including possibility of Glens Falls Arts /Entertainment District with incentives such as sales tax exemptions from sales tax for artists who live and work in the district and who sell their works in the district
- Create an artist loft area codified into the zoning. These concepts would further diversify the downtown residential portfolio.
- Create walking art trails

Additional recommendations of the Community Challenge Grant include the establishment of primary bicycle routes, sharrows, and other pedestrian transportation improvements.

Additional resources/partners include the Warren County EDC, Capital Region Economic Development Council, Center for Economic Growth, NYSEDA, NYS DOT, US EPA, USDA, US EDA, US DOT, and the NYS Empire State Development Corporation.

Finally, the City, in coordination with the Glens Falls IDA, has also begun the exciting process of facilitating the redevelopment of an underutilized property adjacent to the Glens Falls Hospital as a 132,000 sq. ft. \$24 Million mixed use, multi-story residential/commercial/parking facility. The Empire State Development Corporation has supported this project with grants totaling \$3 Million. This project will support downtown revitalization by providing “feet on the street” through new apartment units, increased commercial opportunities with a grocery store tenant, and will provide parking for multiple parties. This project is in the beginning stages of implementation.

Section 3

The City of Glens Falls has a Section 3 Plan in place which identifies the Economic Development Revolving Loan Fund as the primary opportunity for opportunities for Section 3 residents and businesses.

Because no construction contracts covered by the Section 3 threshold have been undertaken or proposed and there are few local Section 3 businesses, the City has emphasized benefiting Section 3 residents.

Fair Housing

Fair housing is defined by HUD as the ability of persons of similar income levels to have the same housing choices regardless of race, color, religion, handicap, family status, or national origin. The Fair Housing and Equal Opportunity Office at HUD Buffalo has noted that the City of Glens Falls needs to re-

examine its program to affirmatively further fair housing and undertake an updated analysis of impediments (AOI) to Fair Housing.

In response, the City of Glens Falls has been working with Entitlement Communities in the Capital District to undertake this analysis, and has revised its Fair Housing Plan to include practical steps to undertake an updated AOI which include:

- Establish baseline demographic data
- Evaluate any fair housing complaints, compliance reviews, or discrimination suits
- Identify impediments to fair housing arising from:
 - Zoning
 - Strategic/revitalization plans
 - Public housing policies
 - Tax Code
 - Building Code
 - Private lending policies
 - Dissemination of information
- Make recommendations to address impediments

The plan also includes a strategy that identifies the most appropriate local actors to meet with in order to acquire the necessary information.

Based on this plan, the City has produced an updated AOI which functions as a separate companion document to the strategic plan that identifies potential barriers to Fair Housing in the City and makes recommendations to address these issues in the future. The Consolidated Plan has been developed with sensitivity toward ensuring fair and affordable housing choice.

During the coming program year, the City will continue to work to implement the recommendations made in the recently-updated AOI which include:

- Reach out to local lenders to ensure equitable lending in all areas of the City
- Continue to offer housing assistance throughout the City
- Support the Glens Falls Housing Authority in its efforts to secure additional Section 8 vouchers
- Solidify relationships with the various continuum of care efforts agencies and participants
- Increase public awareness of Fair Housing issues by following the dissemination and education strategy as outlined in the Fair Housing Plan

A regional Fair Housing Equity Assessment (FHEA) is being undertaken through the Adirondack Gateway Council (of which Glens Falls is a member) as part of the HUD Sustainable Communities Regional Planning Grant awarded to the Council. A regional FHEA will conduct public outreach and education to identify a set of identified regional barriers to fair housing choice. The process will generally be as follows:

- Prepare draft FHEA report based on HUD guidance and present to AGC and to other stakeholders and members of the public for comment
- Work with AGC and partners to develop stakeholder and public input process

- Incorporate AGC, stakeholder/public feedback and finalize FHEA with recommendations to present to HUD
- Consultant should estimate costs and scheduling based upon two HUD reviews
- Draft and final stages of the report.

The FHEA is part of an innovative program designed to identify new approaches for conducting planning. HUD does not prescribe a particular performance standard or mandate a specific approach for producing the report, but requires that it address at least seven elements which are:

1. Demographics and Background
2. Segregated Areas and Areas of Increasing Diversity and/or Racial/Ethnic Integration
3. Racially/Ethnically Concentrated Areas of Poverty
4. Access to Existing Areas of High Opportunity
5. Major Public Investments
6. Fair Housing Issues, Services, and Activities
7. Strategies/Action Plan

Other Actions to Address Fair Housing

In addition, the City has already taken other measures to address certain barriers to fair housing choice which include:

- Acquiring state HOME funds to assist low/moderate income residents in financing their first home
- Allocating CD funds for purchase assistance for income eligible first time homeowners
- Examining the ability of the code enforcement office to limit discriminatory practices among landlords
- Extensive coalition building with multicounty organizations to address housing for homeless populations and the prevention of persistent homelessness

Finally, the City has been awarded an additional \$150,000 in funding through the NYS HOME program to continue the Glens Falls First Time Homebuyer program, which is targeted at low/mod income households.

PLANNED ACTIVITIES NARRATIVE AND BUDGET

The City has developed a program to utilize Block Grant funds, including CDBG Entitlement Funds and Program Income available in the 2014 Program Year. Due to Federal budget cuts, the City will receive a HUD allocation of \$449,550. This amount is a 3% decrease from 2013, but also represents a decline of over 26% from the FY 2010 levels (\$609,095). Using the estimated allocation and anticipated program Income in the amount of \$51,078, the City has budgeted \$500,628 for its FY 2014 program. All activities proposed are a continuation of activities from the previous programs. The following is a detailed description of the budget:

HOUSING

\$278,151

The Housing Rehabilitation Program will continue to be available City-wide. However, the Community Development Office intends to solicit applications from substandard properties which are located in neighborhood areas being targeted for assistance.

Single Family Rehabilitation \$146,000

The City will continue its program of financial assistance to income eligible owner occupants living in substandard housing. The City has a goal of assisting 10 units through this program.

Multi-family Housing Rehabilitation \$50,000

The City has recognized the need to improve the condition of rental housing, particularly absentee-owned housing in 2-4 unit structures. In recognition of the priority need, the City will continue to provide financial assistance for the rehabilitation of rental units occupied by low and moderate income persons throughout the City. The City has a goal of assisting 2 units.

Homebuyers \$40,000

The City will provide assistance to income eligible households to purchase their first home anywhere within the City. This program will provide closing cost and down payment assistance, as well as a mortgage subsidy. This activity will help to strengthen City neighborhoods and provide leverage to responsible households in a still-expensive housing market. The City has a goal of assisting 2 households.

Housing Program Delivery \$42,151

Program delivery cost related to the City's Housing Rehabilitation and Homebuyer Program.

Source of Program Funds

2014 Entitlement Funds	\$ 449,550
Economic Development Revolving Loans	\$ 12,397
Housing Revolving Loans	<u>\$ 38,681</u>
Total	\$ 500,628

Uses of Program Income

Program Income has been allocated as follows:

Economic Development Revolving Loan Fund	\$12,397
Housing Rehabilitation - Single Family	<u>\$38,681</u>
Total	\$51,078

GEOGRAPHIC DISTRIBUTION OF PROPOSED PROJECTS

Activity 1 – Administration

Administration services are not site specific.

Activity 2 - Housing Rehabilitation - Single Family

All Housing Rehabilitation Activities are City-wide.

Activity 3 – Housing Rehabilitation – Multi Family

All Housing Rehabilitation Activities are City-wide.

Activity 4 – Homebuyers

All home purchase activities are City-wide

Activity 5 - Housing Rehab – Program Delivery

All Housing Rehabilitation Activities are City-wide.

Activity 6 - Youth Services – YMCA

Funds are provided to Low/Mod youth to attend summer camp on a City-wide basis.

Activity 7 - Youth Services/YMCA – Village Green

Funds will be provided to low/mod children residing at Village Green apartments to participate in on-site summer recreation programs. The City, working with the YMCA, will be expanding the program to include a reading component.

Activity 8 – Youth Services – City Recreation

Funds will be provided to fund camperships to the City recreation summer program. Project is not area-specific.

Activity 9 – Youth Services – Wait House

Funds will be provided to support programs for homeless and at-risk youth through the Wait House, located on Wait St in census tract 703.

Activity 10 – Youth Services – Glens Falls Youth Center

Funds will be provided to the Glens Falls youth Center located at 60 Montcalm Street, in census tract 4.

Activity 11 - Public Services - Senior Citizens

Assistance to fund an outreach program to senior citizens is available on a City wide basis.

Activity 12 - Public Services - Literacy NENY

The Literacy NENY program is available to citizens on a City-wide basis.

Activity 13 – W/H CAA – Project Option

The City will provide assistance to the CAA to continue Project Option, a program teaching self-sufficiency and life skills to very low income families at their facility on Maple Street in census tract 705.

Activity 14 – Ward 1 – Infrastructure Improvements

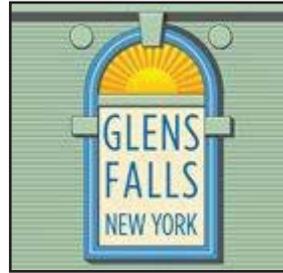
The City has allocated funds to be used in Ward 1, a low/mod neighborhood, to reconstruct curbs, sidewalks, street lighting, and street trees.

Activity 15 – Ward 4 – Infrastructure Improvements

The City has allocated funds to be used in Ward 4, a low/mod neighborhood, to reconstruct sidewalks curbs, street lighting, and street trees..

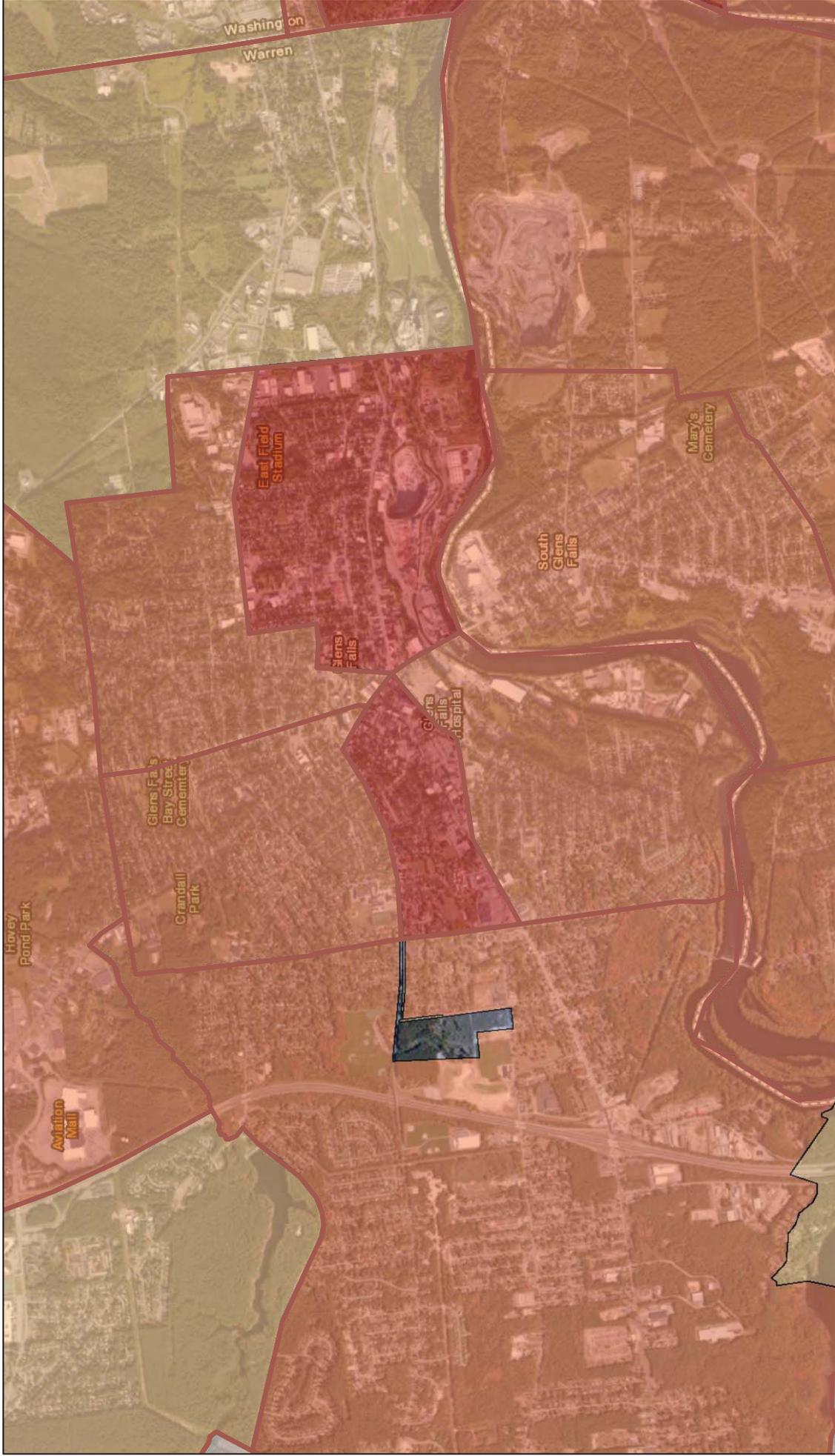
Activity 16 – Economic Development – Rev. Loan Fund

Revolving Loan Fund is administered City-wide.



City of Glens Falls, New York Community Development Fifth Program Year Action Plan

Percentage of Moderate Income Households - City of Glens Falls - Action Plan 2014

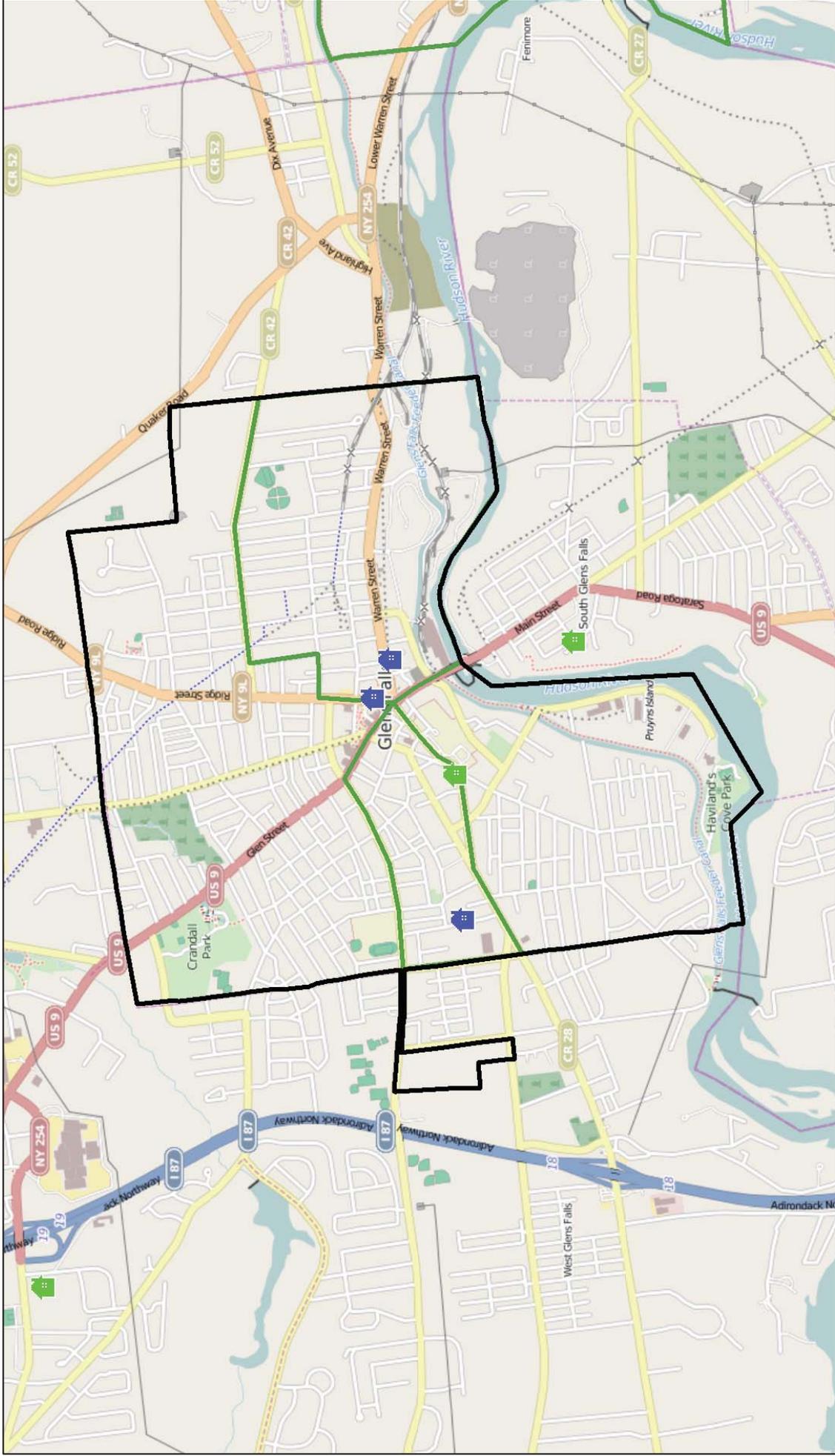


May 6, 2014



Source: Esri, DigitalGlobe, GeoEye, i-cubed, USDA, USGS, AEX, Getmapping, Aerogrid, IGN, IGP, swisstopo, and the GIS User Community
 Esri, HERE, DeLorme, TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS user community

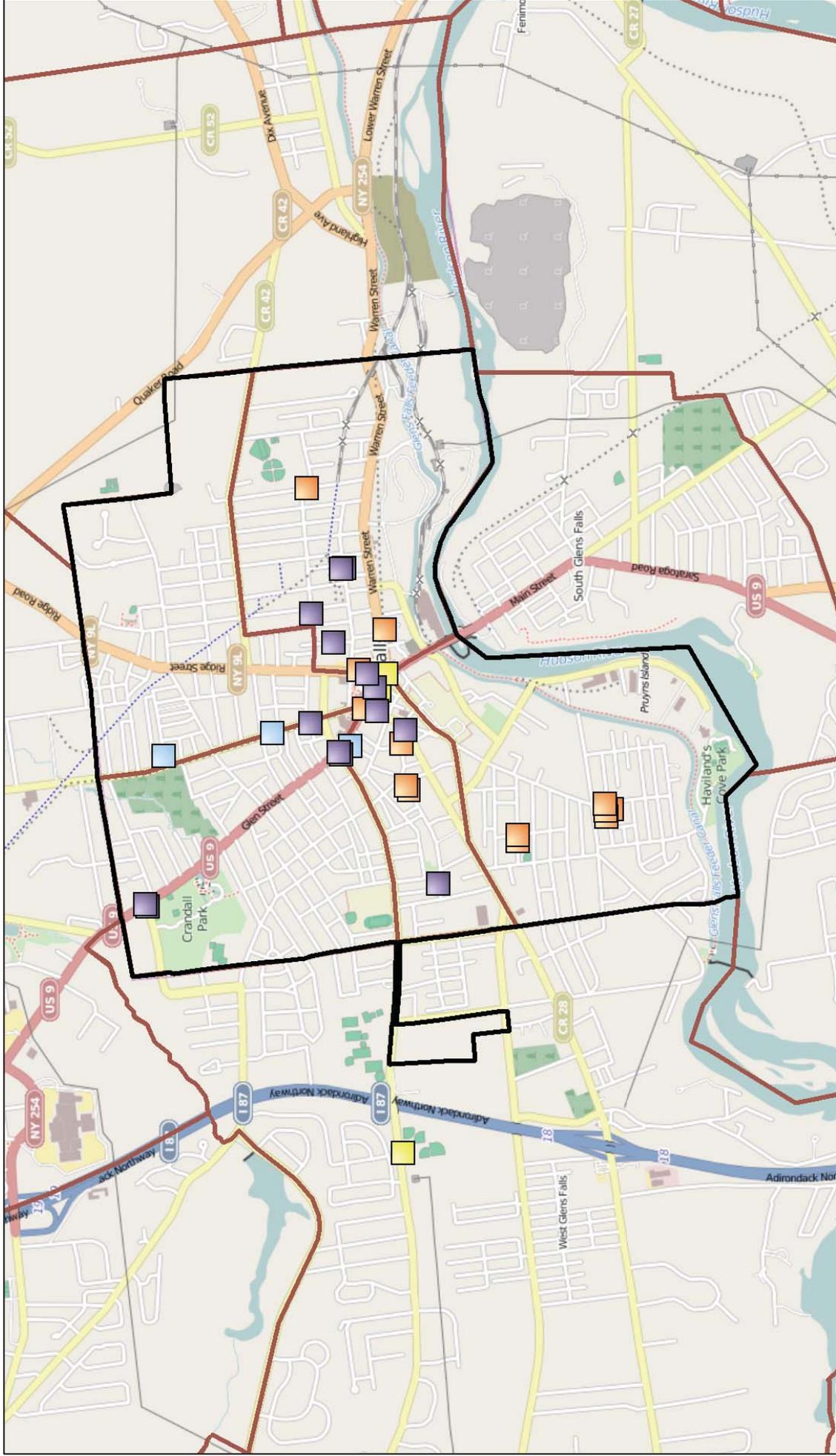
Rental Housing Developments - City of Glens Falls - Action Plan 2014



May 7, 2014

-  Public Housing Development
-  Multifamily Properties - Assisted
-  Low Mod Tract
- Override 1

Prior CDBG Commitments - City of Glens Falls - Action Plan 2014

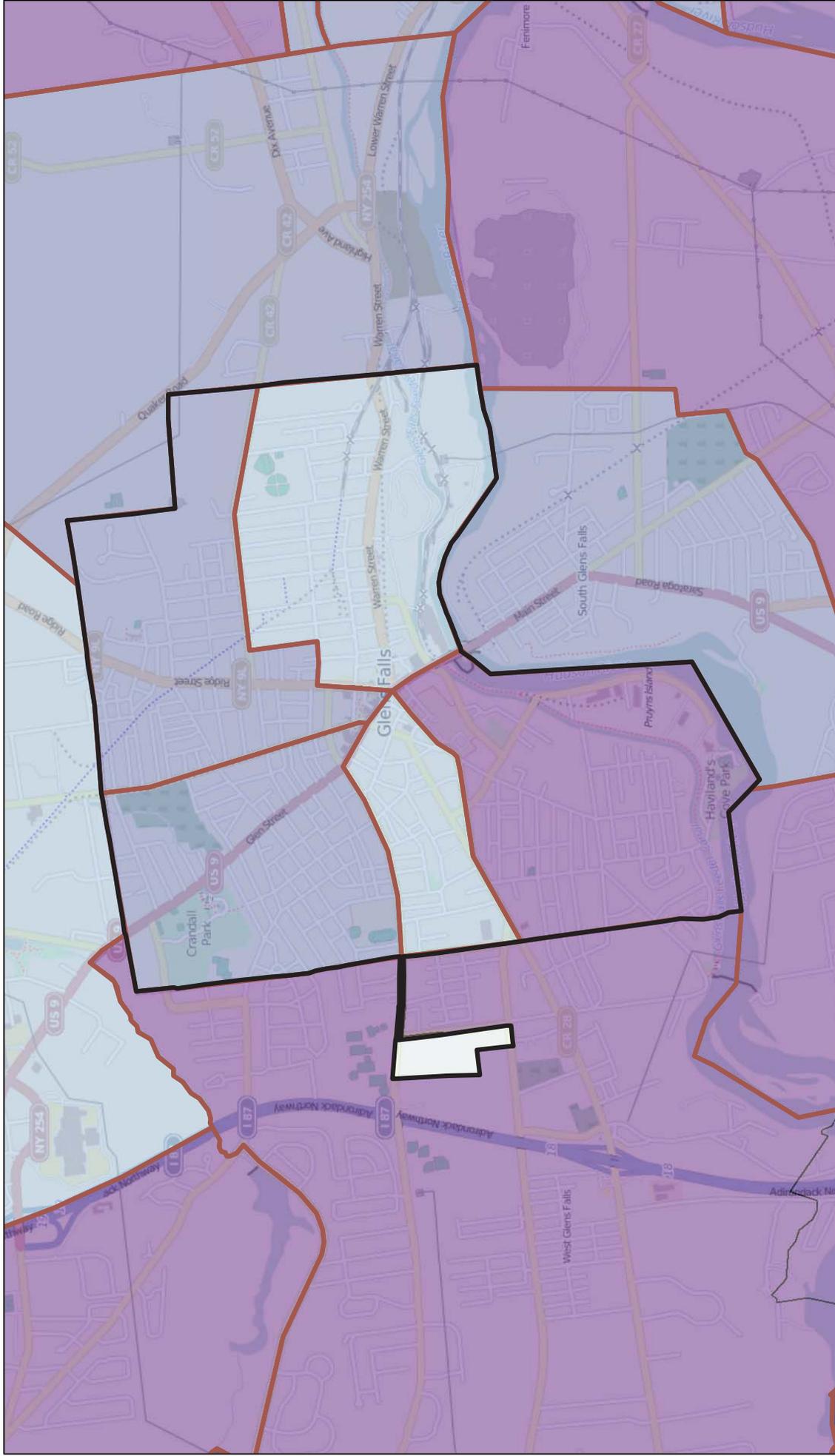


May 7, 2014

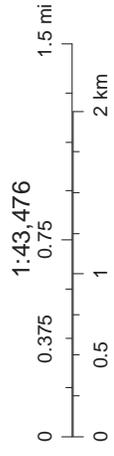
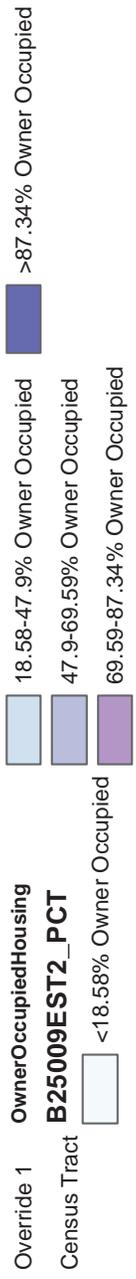
- CDBG Activity (Public Services)
- CDBG Activity (Public Improvements)
- CDBG Activity (Housing)
- CDBG Activity (Economic Development)
- Override 1
- Census Tract

1:43,476

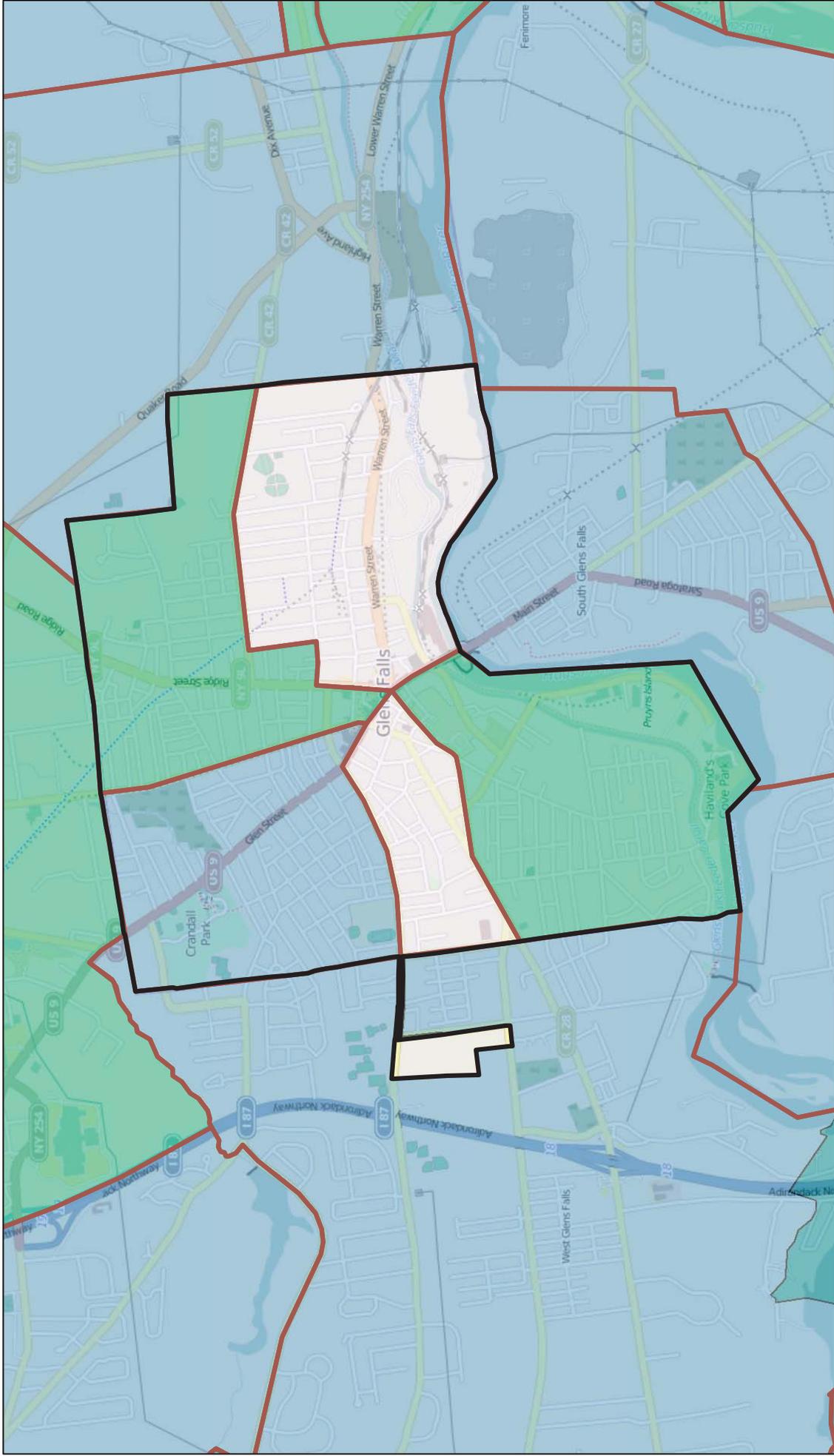
Percent Owner Occupied Housing - City of Glens Falls - Action Plan 2014



May 7, 2014



Median Household Income - City of Glens Falls - Action Plan 2014

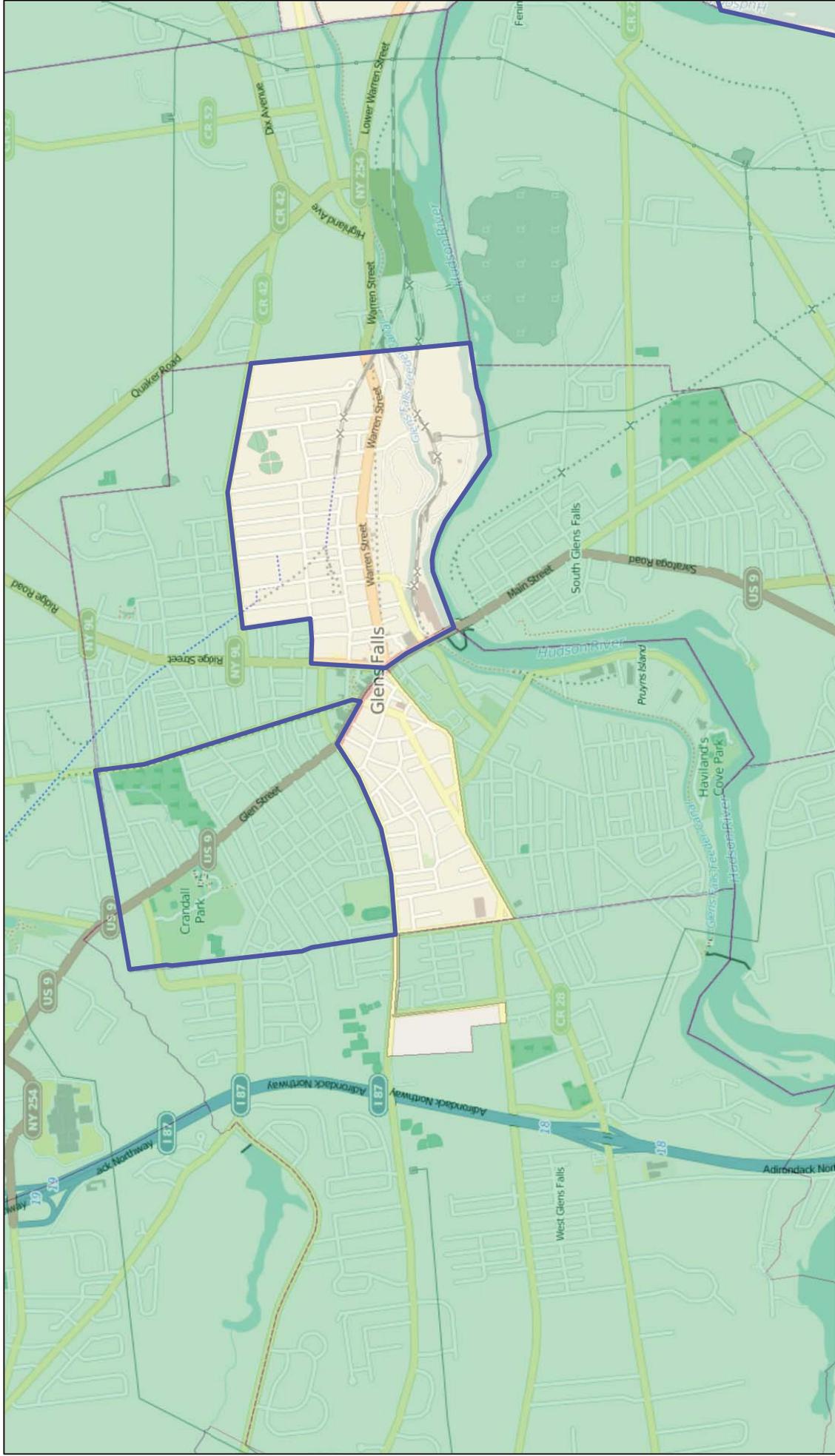


1:43,476
 0 0.375 0.75 1 1.5 mi
 0 0.5 1 2 km

May 7, 2014

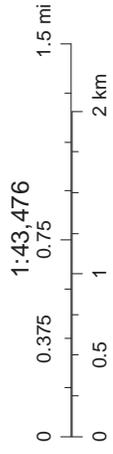
Override 1	MedianHouseholdIncome
Census Tract	B19013EST1
	<\$32,222.49
	\$32,222.49-\$47,362.67
	\$47,362.67-\$77,086.16
	\$77,086.16-\$135,439.87

Median Home Values - City of Glens Falls - Action Plan 2014

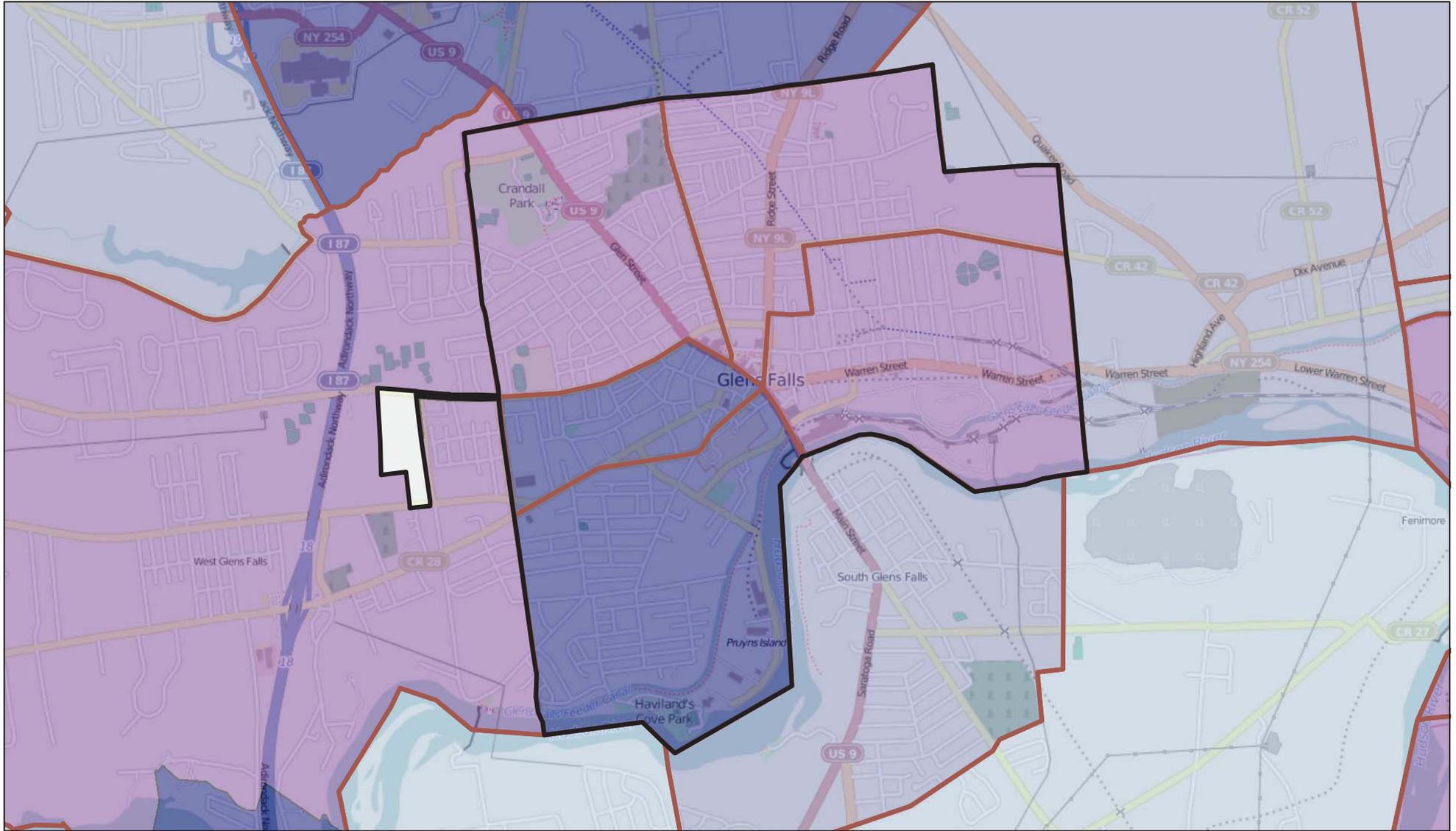


May 6, 2014

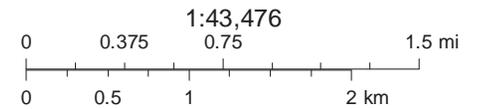
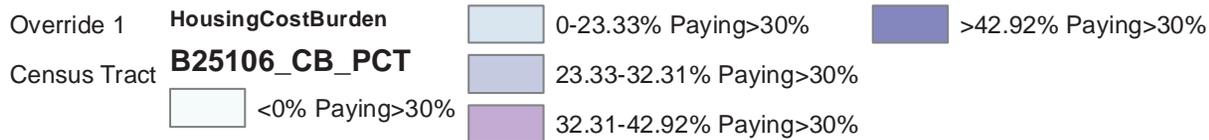
Vacancy Rate >7% Median Home Value \$140,400-\$272,900
B25097EST1
 <\$140,400



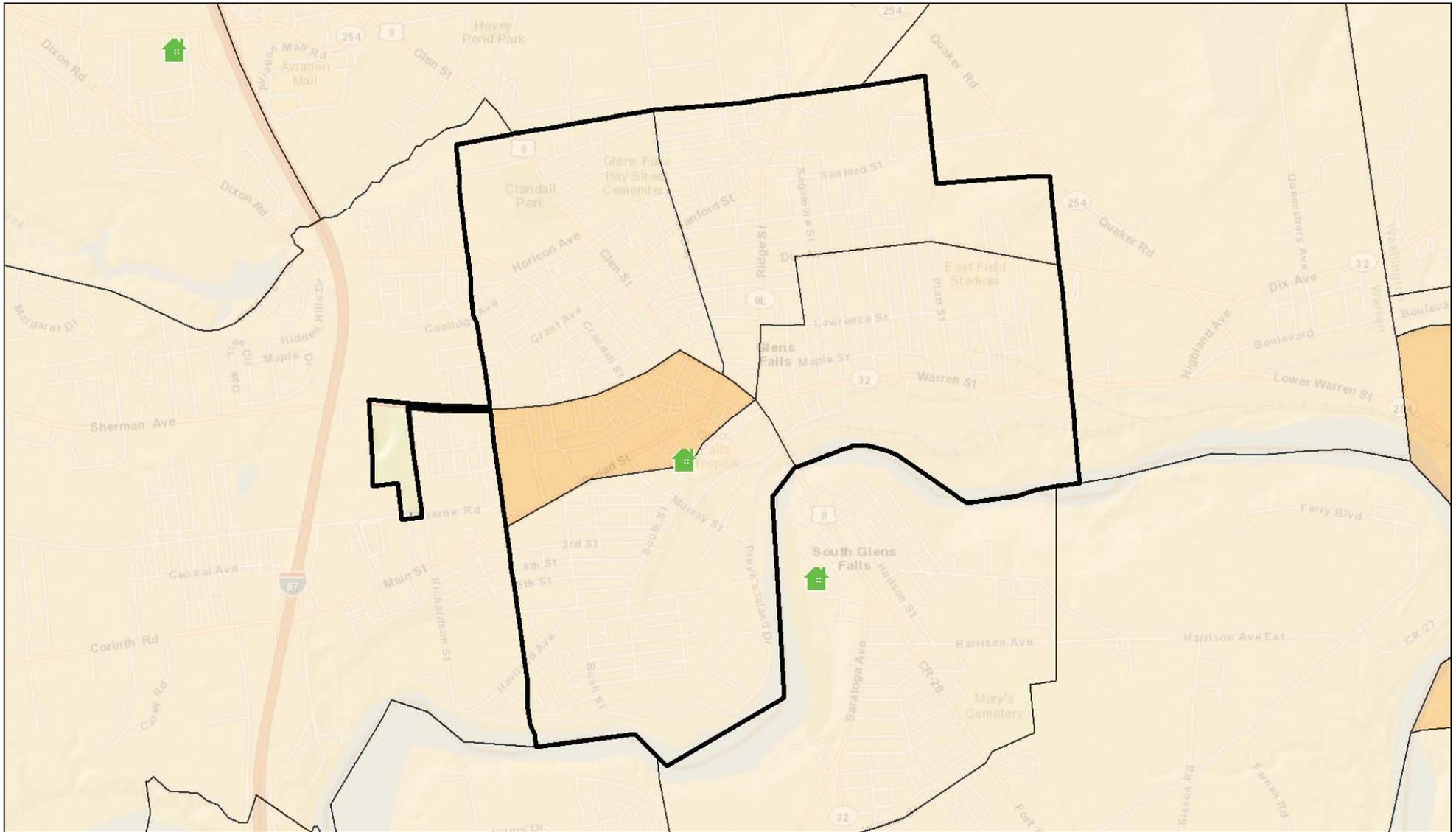
Housing Cost Burden - City of Glens Falls - Action Plan 2014



May 7, 2014



Extremely Low Income Housing With Overcrowding - City of Glens Falls - Action Plan 2014



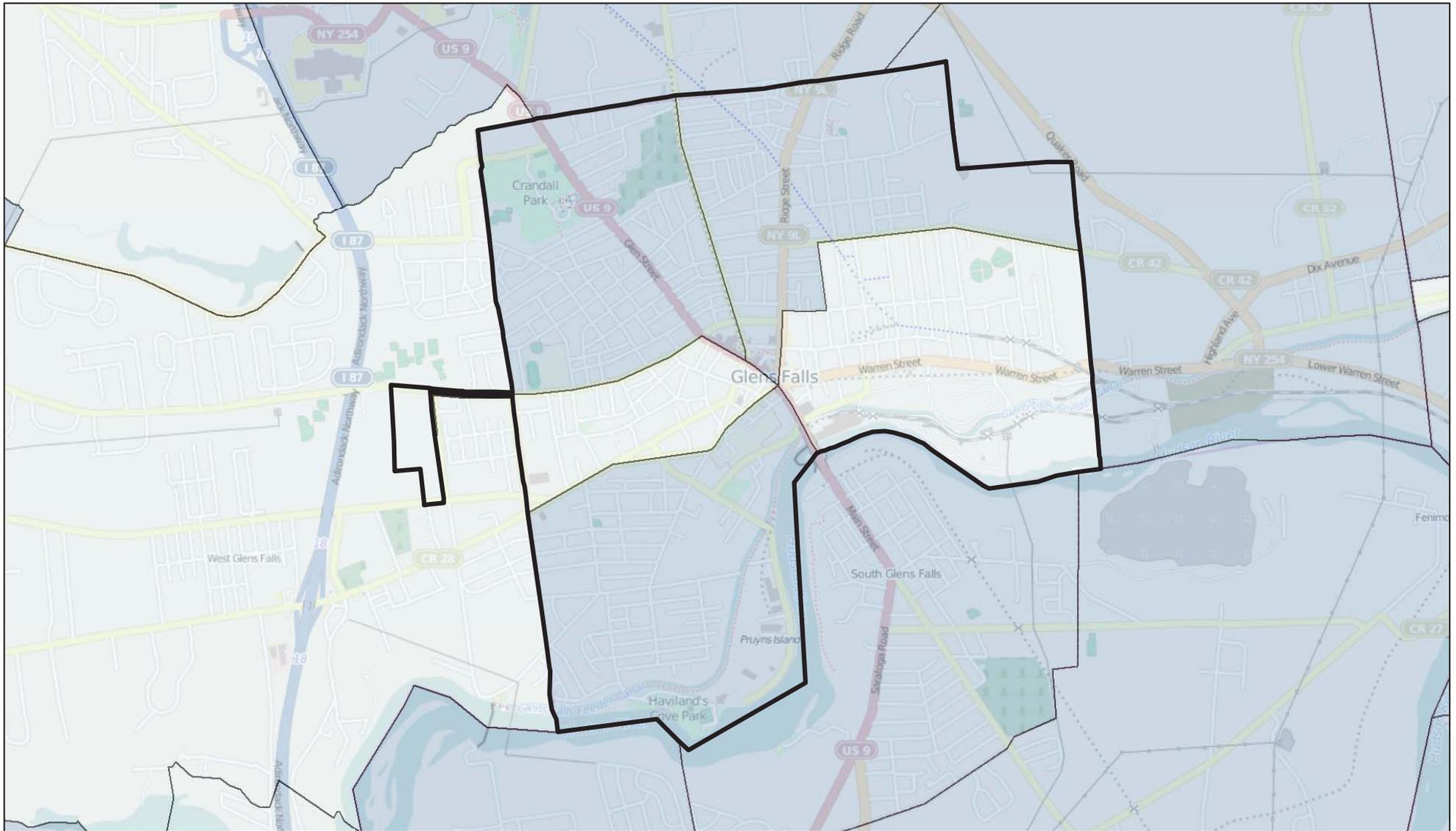
May 7, 2014

🏠 Multifamily Properties - Assisted
 5.49-17.91%
 <5.49%

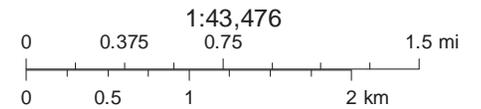
Override 1
ELIHHWithOvercrowding
T10_LE30_OC_PCT

1:43,476
 0 0.375 0.75 1.5 mi
 0 0.5 1 2 km
 Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

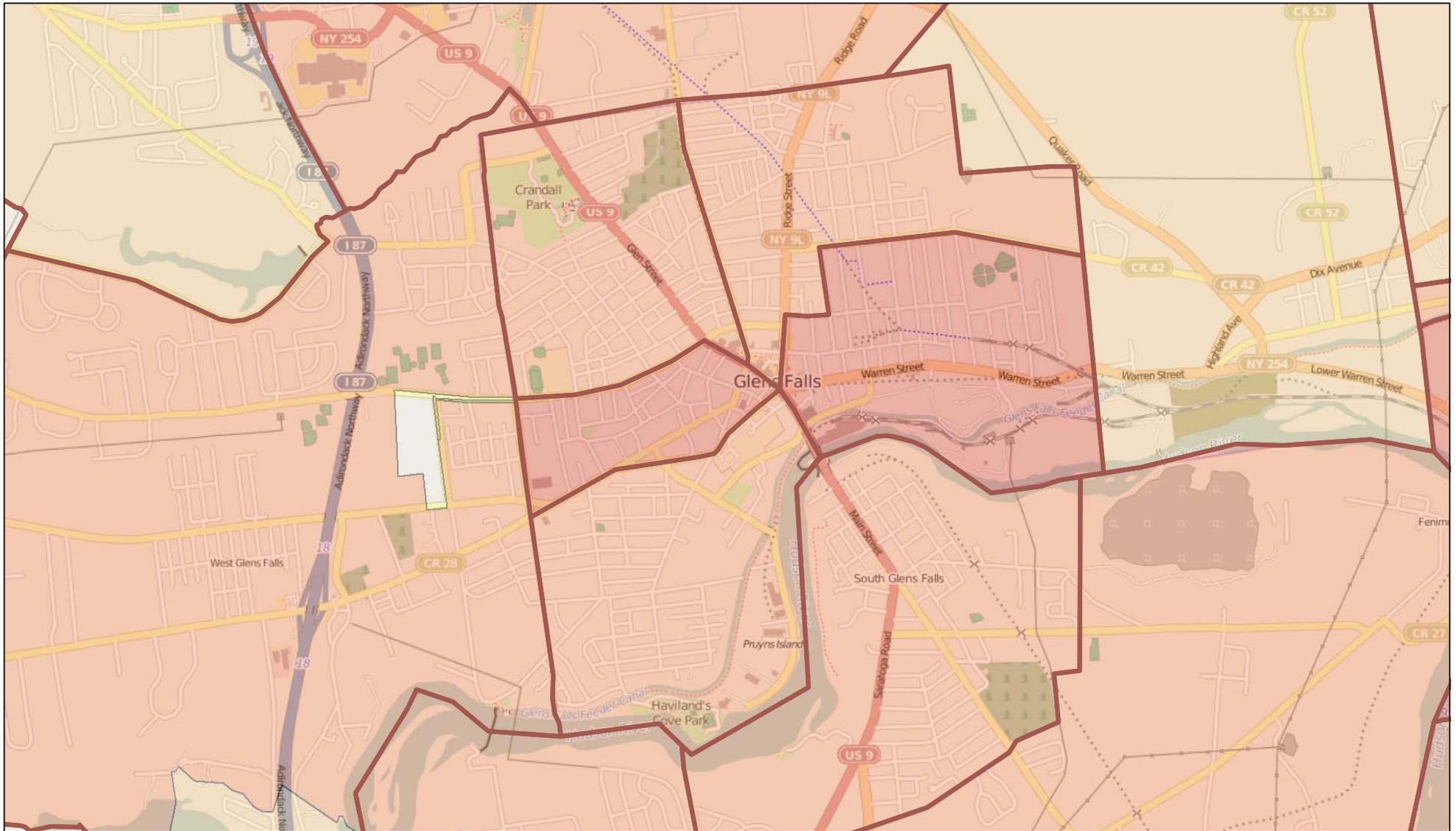
Commute Time Greater Than 60 Minutes - City of Glens Falls - Action Plan 2014



May 7, 2014



Percentage of Moderate Income Households - City of Glens Falls - Action Plan 2014



May 6, 2014

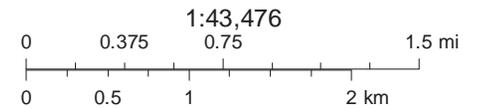


TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs Table		Grantee:		3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year					% of Goal	% HSHLD				# HSHLD
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	151																			
			Any housing problems	36.4	55	1		1		1		1			0	####	h	y	c			0		
			Cost Burden > 30%	36.4	55	1		1		1		1			0	####	h	y	c					
			Cost Burden >50%	27.2	41										0	####								
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	161																			
			With Any Housing Problems	100	161										0	####								
			Cost Burden > 30%	100	161										0	####								
			Cost Burden >50%	95	153										0	####								
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	24																			
			With Any Housing Problems	100	24										0	####								
			Cost Burden > 30%	83.3	20										0	####								
			Cost Burden >50%	66.7	16										0	####								
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	277																			
			With Any Housing Problems	82.3	228	1		1			1		1		0	####	h	y	c					
			Cost Burden > 30%	82.3	228	1		1			1		1		0	####	h	y	c					
			Cost Burden >50%	73.6	204										0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	60																			
			With Any Housing Problems	83.3	50					1					0	####								
			Cost Burden > 30%	83.3	50					1					0	####								
			Cost Burden >50%	50	30										0	####								
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	26																		
				With Any Housing Problems	100	26										0	####							
				Cost Burden > 30%	100	26										0	####							
				Cost Burden >50%	84.6	22										0	####							
		Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	0																		
				With Any Housing Problems	N/A	0										0	####							
				Cost Burden > 30%	N/A	0										0	####							
				Cost Burden >50%	N/A	0										0	####							
Owner	All other hshld	NUMBER OF HOUSEHOLDS	100%	12																				
		With Any Housing Problems	66.7	8										0	####									
		Cost Burden > 30%	66.7	8										0	####									
		Cost Burden >50%	66.7	8										0	####									
Elderly	Elderly	NUMBER OF HOUSEHOLDS	100%	97														100%						
		With Any Housing Problems	57.7	56										0	####					0				
		Cost Burden > 30%	57.7	56										0	####									
		Cost Burden >50%	12.4	12										0	####									

MFI	Category	Sub-Category	Metric	Percentage	Count	Housing Problems										H	Y	C	Other	
						1	2	3	4	5	6	7	8	9	10					
50 to <= 80% MFI	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	213															
			With Any Housing Problems	81.7	174	2		2				2	2		0	####	h	y	c	
			Cost Burden > 30%	79.8	170	2		2				2	2		0	####	h	y	c	
		Cost Burden >50%	34.7	74										0	####					
		Large Related	NUMBER OF HOUSEHOLDS	100%	26															
			With Any Housing Problems	84.6	22										0	####				
			Cost Burden > 30%	84.6	22										0	####				
		Cost Burden >50%	30.8	8										0	####					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	210															
			With Any Housing Problems	92.4	194	1		1		1				1	0	####	h	y	c	
			Cost Burden > 30%	92.4	194	1		1		1				1	0	####	h	y	c	
		Cost Burden >50%	31.9	67										0	####					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	138															
			With Any Housing Problems	51.4	71	2		2		1		3	1		0	####	h	y	c	
			Cost Burden > 30%	51.4	71	2		2		1		3	1		0	####	h	y	c	
			Cost Burden >50%	14.5	20										0	####				
		Small Related	NUMBER OF HOUSEHOLDS	100%	12															
			With Any Housing Problems	66.7	8	1		1		1		2	1		0	####	h	y	c	
			Cost Burden > 30%	66.7	8	1		1		1		2	1		0	####	h	y	c	
		Cost Burden >50%	66.7	8										0	####					
		Large Related	NUMBER OF HOUSEHOLDS	100%	12															
			With Any Housing Problems	66.7	8										0	####				
			Cost Burden > 30%	66.7	8										0	####				
		Cost Burden >50%	33.3	4										0	####					
All other hshold	NUMBER OF HOUSEHOLDS	100%	8																	
	With Any Housing Problems	100	8										0	####						
	Cost Burden > 30%	100	8										0	####						
	Cost Burden >50%	100	8										0	####						
>80 to <= 80% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	133														100%		
		With Any Housing Problems	27.1	36	2		2					2		0	####	h	y	c	0	
		Cost Burden > 30%	24.1	32	2		2					2		0	####	h	y	c		
		Cost Burden >50%	0	0										0	####					
	Small Related	NUMBER OF HOUSEHOLDS	100%	250																
		With Any Housing Problems	30.8	77										0	####					
		Cost Burden > 30%	30.8	77										0	####					
	Cost Burden >50%	0	0										0	####						
	Large Related	NUMBER OF HOUSEHOLDS	100%	26																
		With Any Housing Problems	15.4	4										0	####					
		Cost Burden > 30%	15.4	4										0	####					
	Cost Burden >50%	0	0										0	####						
All other hshold	NUMBER OF HOUSEHOLDS	100%	430																	
	With Any Housing Problems	30.5	131										0	####						
	Cost Burden > 30%	30.5	131										0	####						

Household Income >=		All																			
		Cost Burden >50%	1.9	8												0	####				
Household Income >=	Elderly	NUMBER OF HOUSEHOLDS	100%	259																	
		With Any Housing Problems	14.7	38	3	3	2			2				0	####	h	y	c			
		Cost Burden > 30%	14.7	38	3	3	2			2				0	####	h	y	c			
	Small Related	Cost Burden >50%	3.1	8											0	####					
		NUMBER OF HOUSEHOLDS	100%	149																	
		With Any Housing Problems	72.5	108	3	3	2	1		2				0	####	h	y	c			
	Owner	Cost Burden > 30%	72.5	108	3	3	2	1		2				0	####	h	y	c			
		Cost Burden >50%	19.5	29										0	####						
		NUMBER OF HOUSEHOLDS	100%	32																	
	Large Related	With Any Housing Problems	75	24	1	1	1	1		1				0	####	h	y	c			
		Cost Burden > 30%	75	24	1	1	1	1		1				0	####	h	y	c			
		Cost Burden >50%	12.5	4										0	####						
	All other Inshok	NUMBER OF HOUSEHOLDS	100%	114																	
		With Any Housing Problems	62.3	71										0	####						
		Cost Burden > 30%	62.3	71										0	####						
Cost Burden >50%		10.5	12										0	####							
Total Any Housing Problem				17	0	17	0	10	0	11	0	14	0	0		Total Disabled		0			
Total 215 Renter				7		7		2		4		2		0		Tot. Elderly		306		Total Lead Hazard	0
Total 215 Owner				10		10		8		7		12		0		Tot. Sm. Related		1390		Total Renters	2895
Total 215				17	0	17	0	10	0	11	0	14	0	0		Tot. Lg. Related		192		Total Owners	993

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		706	926	1808	3440	677
Occupied Units: Owner		802	1053	2054	3909	415
Vacant Units: For Rent	7%	47	62	121	230	0
Vacant Units: For Sale	7%	54	71	138	263	0
Total Units Occupied & Vacant		1609	2112	4121	7842	1092
<u>Rents: Applicable FMRs (in \$s)</u>		667	839	1,059		
Rent Affordable at 30% of 50% of MFI (in \$s)		587	705	814		
Public Housing Units						
Occupied Units		286	14	11	311	
Vacant Units		0	0	0	0	
Total Units Occupied & Vacant		286	14	11	311	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		46	19	5	70	(N) enumerations	▼													
2. Homeless Families with Children		14		0	14															
2a. Persons in Homeless with Children Families				0	0															
Total (lines 1 + 2a)		46	19	5	70															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Jurisdiction														
						Data Quality														
1. Chronically Homeless		4		5	9	(N) enumerations	▼													
2. Severely Mentally Ill		17		0	17															
3. Chronic Substance Abuse		19		0	19															
4. Veterans		17		0	17															
5. Persons with HIV/AIDS		0		0	0															
6. Victims of Domestic Violence		7		0	7															
7. Youth (Under 18 years of age)		0		0	0															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	50	12	38	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Transitional Housing	50	12	38	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Permanent Supportive Housing	50	38	12	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	150	62	88	0	0	0	0	0	0	0	0	0	0	0	0	###			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Transitional Housing	50	14	36	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Permanent Supportive Housing	50	10	40	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	150	24	126	0	0	0	0	0	0	0	0	0	0	0	0	###			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	8	0	8	0	0	0	0	0	0	0	0	0	0	0	0	####
Supportive Services Needed	60. Elderly	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	####	

Jurisdiction		Only complete blue sections.															Priority Need H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source			
		Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities														% of Goal		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)		3	0	3	1		1								2	0	0%			y	c		
02 Disposition 570.201(b)		0	0	0											0	0	####						
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		0	0	0										0	0	####						
	03A Senior Centers 570.201(c)		2	1	1										0	0	####						
	03B Handicapped Centers 570.201(c)		0	0	0										0	0	####						
	03C Homeless Facilities (not operating costs) 570.201(c)		4	2	2										0	0	####	h		y	c		
	03D Youth Centers 570.201(c)		4	2	2	1									1	0	0%	h		y	c		
	03E Neighborhood Facilities 570.201(c)		2	0	2										0	0	####	m		y	c		
	03F Parks, Recreational Facilities 570.201(c)		4	0	4										0	0	####	m		y	c		
	03G Parking Facilities 570.201(c)		1	0	1										0	0	####	h		y	c		
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0										0	0	####						
	03I Flood Drain Improvements 570.201(c)		0	0	0										0	0	####						
	03J Water/Sewer Improvements 570.201(c)		0	0	0										0	0	####						
	03K Street Improvements 570.201(c)		1	0	1	1		1		1		1			4	0	0%			y	c		
	03L Sidewalks 570.201(c)		3	0	3	3		3		3		3		2	14	0	0%			y	c		
	03M Child Care Centers 570.201(c)		0	0	0										0	0	####						
	03N Tree Planting 570.201(c)		0	0	0										0	0	####						
	03O Fire Stations/Equipment 570.201(c)		0	0	0										0	0	####						
	03P Health Facilities 570.201(c)		0	0	0										0	0	####						
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0										0	0	####							
03R Asbestos Removal 570.201(c)		0	0	0										0	0	####							
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0										0	0	####							
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0										0	0	####							
04 Clearance and Demolition 570.201(d)		0	0	0										0	0	####							
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0										0	0	####							
Public Services	05 Public Services (General) 570.201(e)		6	3	3	2		2		2		2		2	10	0	0%	h		y	c		
	05A Senior Services 570.201(e)		2	1	1	1		1		1		1		1	5	0	0%	h		y	c		
	05B Handicapped Services 570.201(e)		0	0	0										0	0	####						
	05C Legal Services 570.201(e)		0	0	0										0	0	####						
	05D Youth Services 570.201(e)		4	2	2	3		2		4		4		5	18	0	0%	h		y	c		
	05E Transportation Services 570.201(e)		1	1	0										0	0	####						
	05F Substance Abuse Services 570.201(e)		0	0	0										0	0	####						
	05G Battered and Abused Spouses 570.201(e)		0	0	0										0	0	####						
	05H Employment Training 570.201(e)		0	0	0		1				1				2	0	0%	h		y	c		
	05I Crime Awareness 570.201(e)		0	0	0										0	0	####						
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0										0	0	####						
	05K Tenant/Landlord Counseling 570.201(e)		0	0	0										0	0	####						
	05L Child Care Services 570.201(e)		0	0	0										0	0	####						
	05M Health Services 570.201(e)		0	0	0										0	0	####						
	05N Abused and Neglected Children 570.201(e)		0	0	0										0	0	####						
	05O Mental Health Services 570.201(e)		4	2	2										0	0	####						
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)		0	0	0										0	0	####						
05Q Subsistence Payments 570.204		0	0	0										0	0	####							
05R Homeownership Assistance (not direct) 570.204		0	0	0										0	0	####							
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0	0	0										0	0	####							
05T Security Deposits (if HOME, not part of 5% Admin c)		0	0	0										0	0	####							
06 Interim Assistance 570.201(f)		0	0	0										0	0	####							
07 Urban Renewal Completion 570.201(h)		0	0	0										0	0	####							

08 Relocation 570.201(i)	0	0	0										0	0	####				
09 Loss of Rental Income 570.201(j)	0	0	0										0	0	####				
10 Removal of Architectural Barriers 570.201(k)	0	0	0	1		1							2	0	0%	m		y	c
11 Privately Owned Utilities 570.201(l)	0	0	0										0	0	####				
12 Construction of Housing 570.201(m)	0	0	0										0	0	####				
13 Direct Homeownership Assistance 570.201(n)	0	0	0				4		2		2		8	0	0%	h		y	c
14A Rehab: Single-Unit Residential 570.202	40	0	40	10		7		4		5		10	36	0	0%	h		y	c
14B Rehab: Multi-Unit Residential 570.202	30	0	30	7		4		2		4		2	19	0	0%	h		y	c
14C Public Housing Modernization 570.202	0	0	0										0	0	####				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0										0	0	####				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0										0	0	####				
14F Energy Efficiency Improvements 570.202	0	0	0										0	0	####				
14G Acquisition - for Rehabilitation 570.202	0	0	0										0	0	####				
14H Rehabilitation Administration 570.202	0	0	0							1		1	2	0	0%				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0										0	0	####				
15 Code Enforcement 570.202(c)	0	0	0										0	0	####				
16A Residential Historic Preservation 570.202(d)	0	0	0										0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	1	0	1										0	0	####	m		y	c
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0										0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0										0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	2	0	2	1						1		2	4	0	0%	h		y	c
18B ED Technical Assistance 570.203(b)	1	0	1							1			1	0	0%	m		y	c
18C Micro-Enterprise Assistance	2	0	2	1		1		1					3	0	0%	m		y	c
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0										0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0										0	0	####				
19D CDBG Assistance to Institutes of Higher Education	0	0	0										0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0	####				
19F Planned Repayment of Section 108 Loan Principal	0	0	0										0	0	####				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0	####				
19H State CDBG Technical Assistance to Grantees	0	0	0										0	0	####				
20 Planning 570.205	1	0	1										0	0	####				
21A General Program Administration 570.206	2	0	2	1		1		1		1		1	5	0	0%				
21B Indirect Costs 570.206	0	0	0										0	0	####				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0										0	0	####				
21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0										0	0	####				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0										0	0	####				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0										0	0	####				
22 Unprogrammed Funds	0	0	0										0	0	####				
HOPWA 31J Facility based housing – development	0	0	0										0	0	####				
31K Facility based housing - operations	0	0	0										0	0	####				
31G Short term rent mortgage utility payments	0	0	0										0	0	####				
31F Tenant based rental assistance	0	0	0										0	0	####				
31E Supportive service	0	0	0										0	0	####				
31I Housing information services	0	0	0										0	0	####				
31H Resource identification	0	0	0										0	0	####				
31B Administration - grantee	0	0	0										0	0	####				
31D Administration - project sponsor	0	0	0										0	0	####				
Acquisition of existing rental units	0	0	0										0	0	####				
Production of new rental units	0	0	0										0	0	####				
(7) Rehabilitation of existing rental units	0	0	0										0	0	####				

CDB	Rental assistance	0	0	0											0	0	####				
	Acquisition of existing owner units	0	0	0											0	0	####				
	Production of new owner units	0	0	0											0	0	####				
	Rehabilitation of existing owner units	0	0	0											0	0	####				
	Homeownership assistance	0	0	0											0	0	####				
HOME	Acquisition of existing rental units	0	0	0											0	0	####				
	Production of new rental units	0	0	0											0	0	####				
	Rehabilitation of existing rental units	0	0	0											0	0	####				
	Rental assistance	0	0	0											0	0	####				
	Acquisition of existing owner units	0	0	0											0	0	####				
	Production of new owner units	0	0	0											0	0	####				
	Rehabilitation of existing owner units	0	0	0											0	0	####				
	Homeownership assistance	0	0	0											0	0	####				
Totals		120	14	106	33	0	25	0	24	0	26	0	28	0	136	0	####				

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1						
				Outputs Households				Funding		
				HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
				Goal	Actual	Goal	Actual			
Tenant-based Rental Assistance	0	0	0							
Short-term Rent, Mortgage and Utility payments	0	0	0							
Facility-based Programs	0	0	0							
Units in facilities supported with operating costs	0	0	0							
Units in facilities developed with capital funds and placed in service during the program year	0	0	0							
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0							
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0							
Adjustment for duplication of households (i.e., moving between types of housing)										
Subtotal unduplicated number of households/units of housing assisted	0	0	0	0	0	0	0	0	0	0
Supportive Services				Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0							
Housing Placement Assistance				Outputs Individuals						
Housing Information Services	0	0	0							
Permanent Housing Placement Services	0	0	0							
Housing Development, Administration, and Management Services										
Resource Identification to establish, coordinate and develop housing assistance resources										
Project Outcomes/Program Evaluation (if approved)										
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										

Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																			
Other Activity (if approved in grant agreement) Specify:																			
1		0	0	0															
2		0	0	0															
3		0	0	0															
4		0	0	0															

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	Wh
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	En
	0	PY2	PY2	#VALUE!	Ter
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	En
	0	PY2	PY2	#VALUE!	Ter
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	En
	0	PY2	PY2	#VALUE!	Ter
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	

	0	PY5	PY5	#VALUE!	
--	---	-----	-----	---------	--

What happened to the Households that left

	PY1	PY2	PY3
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			



Project Name:	Economic Development - Revolving Loan		
Description:	IDIS Project #: 16	UOG Code:	NY362480 GLENS FALLS

Revolving loans will be made available to business to aid in job creation

Location: City-wide	Priority Need Category Economic Development ▼
Select one:	
Explanation:	

Expected Completion Date:
8/1/2015

Objective Category
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives

1	Improve economic opportunities for low-income persons	▼
2		▼
3		▼

Project-level Accomplishments		Performance Measure		Actual Outcome	
13 Jobs	▼	Proposed	2	Accompl. Type:	▼
		Underway			
		Complete			
		Proposed		Accompl. Type:	▼
		Underway			
		Complete			
		Proposed		Accompl. Type:	▼
		Underway			
		Complete			

Proposed Outcome Create 2 new jobs

18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼ Matrix Codes

Matrix Codes ▼

Matrix Codes ▼

Matrix Codes ▼

Program Year 1					
CDBG	▼	Proposed Amt.	8,915	Fund Source:	▼
		Actual Amount			
		Proposed Amt.		Fund Source:	▼
		Actual Amount			
13 Jobs	▼	Proposed Units	2	Accompl. Type:	▼
		Actual Units			
		Proposed Units		Accompl. Type:	▼
		Actual Units			

Program Year 2			Program Year 3			Program Year 4			Program Year 5						
CDBG	▼	Proposed Amt.	8,837	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	12,397	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
13 Jobs	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units	2			Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
CDBG	▼	Proposed Amt.	27,124	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	19,460	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
13 Jobs	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	

Project Name:	Ward 4 - Infrastructure Improvements
Description:	The City will allocate funds to reconstruct curbs and sidewalks in Ward 4, a designated low/mod area
IDIS Project #:	15
UOG Code:	NY362480 GLENS FALLS

Location:	Census tract 702	Priority Need Category	Infrastructure
Select one:			
Explanation:			

Expected Completion Date:	8/1/2015
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
Outcome Categories	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability
Specific Objectives	

11 Public Facilities	1 Improve quality / increase quantity of public improvements for lower income persons 2 3
Accompl. Type:	Proposed
Accompl. Type:	Underway
Accompl. Type:	Complete

Project-level Accomplishments		Performance Measure		Actual Outcome	
11 Public Facilities	625	linear feet			
Accompl. Type:	Proposed				
Accompl. Type:	Underway				
Accompl. Type:	Complete				

Proposed Outcome	625 linear feet of curbs and sidewalks reconst.
-------------------------	---

03L Sidewalks 570.201(c)	Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes	Matrix Codes

Program Year 1			
CDBG	Proposed Amt.	30,000	Proposed Amt.
	Actual Amount		Actual Amount
Fund Source:	Proposed Amt.		Proposed Amt.
	Actual Amount		Actual Amount
11 Public Facilities	Proposed Units	720	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units		Proposed Units
	Actual Units		Actual Units

Program Year 2				Program Year 3				Program Year 4				Program Year 5			
CDBG	▼	Proposed Amt.	17,500	Fund Source:	▼	Proposed Amt.		11 Public Facilities	▼	Proposed Amt.	25,000	CDBG	▼	Proposed Amt.	25,000
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Accompl. Type:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
11 Public Facilities	▼	Proposed Units	420	Accompl. Type:	▼	Proposed Units		11 Public Facilities	▼	Proposed Units	625	Fund Source:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Fund Source:	▼	Proposed Amt.	
		Actual Units				Actual Units				Actual Units				Actual Amount	
CDBG	▼	Proposed Amt.	20,500	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
11 Public Facilities	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units		11 Public Facilities	▼	Proposed Units	625	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	

Project Name: Ward 1 - Infrastructure Improvements		IDIS Project #: 14	UOG Code: NY362480 GLENS FALLS
Description: The City will allocate funds to reconstruct curbs and sidewalks in Ward 1, a designated low/mod area			
Location: census tract 705			
Select one:		Priority Need Category Infrastructure	
Explanation:			
Expected Completion Date: 8/1/2015			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			
Project-level Accomplishments		Specific Objectives	
11 Public Facilities Accompl. Type:	Proposed	625	Accompl. Type: Proposed
	Underway		Underway
	Complete		Complete
	Accompl. Type: Complete		Accompl. Type: Underway
Proposed Outcome 625 linear feet of curbs and sidewalks reconst.	Proposed	linear feet	Actual Outcome
	Underway		
	Complete		
	Accompl. Type: Complete		Accompl. Type: Underway
03L Sidewalks 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1			
CDBG	Proposed Amt.	30,000	Fund Source:
	Actual Amount		Actual Amount
Fund Source:	Proposed Amt.		Fund Source:
	Actual Amount		Actual Amount
11 Public Facilities	Proposed Units	720	Accompl. Type: Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units		Proposed Units
	Actual Units		Actual Units

Program Year 2				Program Year 3				Program Year 4				Program Year 5							
CDBG	▼	Proposed Amt.	17,500	Fund Source:	▼	Proposed Amt.		11 Public Facilities	▼	Proposed Units	625	CDBG	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Units				Actual Amount				Proposed Amt.	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Accompl. Type:	▼	Proposed Units		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount				Proposed Amt.	
11 Public Facilities	▼	Proposed Units	420	Accompl. Type:	▼	Proposed Units		11 Public Facilities	▼	Proposed Units	625	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Units				Actual Units				Actual Units				Actual Amount				Proposed Amt.	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Units				Actual Units				Actual Units				Actual Amount				Proposed Amt.	
CDBG	▼	Proposed Amt.	20,500	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount				Proposed Amt.	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount				Proposed Amt.	
11 Public Facilities	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units		11 Public Facilities	▼	Proposed Units	625	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units				Proposed Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units				Proposed Units	
CDBG	▼	Proposed Amt.	25,500	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount				Proposed Amt.	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount				Proposed Amt.	
11 Public Facilities	▼	Proposed Units	625	Accompl. Type:	▼	Proposed Units		11 Public Facilities	▼	Proposed Units	625	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units				Proposed Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units				Proposed Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units				Proposed Units	

Project Name: Public Services - CAA, Project Option		UOG Code: NY362480 GLENS FALLS	
Description:	IDIS Project #: 13	UOG Code: NY362480 GLENS FALLS	
The City will provide assistance to Warren/Hamilton Community Action Agency to support Project Option, a program intended to teach basic self-sufficiency to low and extremely low/mod individuals.			
Priority Need Category			
Location: City-wide	Select one: Public Services		
Explanation:			
Expected Completion Date: 8/1/2015			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			
01 People Proposed 10 Underway Complete Accompl. Type:		Proposed Underway Complete Accompl. Type:	
Accompl. Type:		Proposed Underway Complete Accompl. Type:	
Accompl. Type:		Proposed Underway Complete Accompl. Type:	
Accompl. Type:		Proposed Underway Complete Accompl. Type:	
Proposed Outcome		Performance Measure	
serve 10 low/mod income persons		number of persons served	
05 Public Services (General) 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1			
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
Fund Source:	Actual Amount	Fund Source:	Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
Fund Source:	Actual Amount	Fund Source:	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units	Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units	Accompl. Type:	Actual Units

Program Year 2			Program Year 3			Program Year 4			Program Year 5						
CDBG	▼	Proposed Amt.	23,400	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	11,000	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units	16			Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units	10			Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	

Project Name: Public Services - Literacy NENY		IDIS Project #: 12		UOG Code: NY362480 GLENS FALLS	
<p>Description: The City will provide assistance to Literacy NENY to assist low/mod residents improve their reading skills</p>					
Location: City-wide		Priority Need Category			
		Select one:		Public Services ▼	
Explanation:					
Expected Completion Date: 8/1/2015		Specific Objectives			
Objective Category _____ <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments		01 People ▼		Proposed 30	
				Underway	
				Complete	
		Accompl. Type: ▼		Proposed	
				Accompl. Type: ▼	
		Accompl. Type: ▼		Proposed	
		Underway			
		Complete			
Accompl. Type: ▼		Proposed		Accompl. Type: ▼	
		Underway			
		Complete			
Proposed Outcome		Performance Measure		Actual Outcome	
Assist 30 persons to learn to read		Number of people assisted			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1					
CDBG ▼		Proposed Amt. 7000		Fund Source: ▼	
		Actual Amount		Fund Source: ▼	
Fund Source: ▼		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
01 People ▼		Proposed Units 30		Accompl. Type: ▼	
		Actual Units		Actual Units	
Accompl. Type: ▼		Proposed Units		Proposed Units	
		Actual Units		Actual Units	

Program Year 2			Program Year 3			Program Year 4			Program Year 5						
CDBG	▼	Proposed Amt.	5,460	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	6,650	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
01 People	▼	Proposed Units	23	Accompl. Type:	▼	Proposed Units		01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
CDBG	▼	Proposed Amt.	6,650	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	6,650	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units		01 People	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	

Project Name:	Public Services - Senior Citizens		
Description:	IDIS Project #: 11	UOG Code: NY362480	GLENS FALLS

The City will provide assistance to the Senior Center Outreach program

Location:	City-wide	
	Priority Need Category	Public Services ▼
	Select one:	
	Explanation:	

Expected Completion Date:	8/1/2015
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability
	Specific Objectives

	1	Improve the services for low/mod income persons	▼
	2		▼
	3		▼

Project-level Accomplishments		Performance Measure		Actual Outcome	
01 People	▼	Proposed	70	Accompl. Type:	▼
		Underway			
		Complete			
Accompl. Type:	▼	Proposed		Accompl. Type:	▼
		Underway			
		Complete			
Accompl. Type:	▼	Proposed		Accompl. Type:	▼
		Underway			
		Complete			

Proposed Outcome	Provide services to 70 Senior Citizens	Performance Measure	Number of Seniors served	Actual Outcome	
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05A Senior Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 1					
CDBG	▼	Proposed Amt.	18,000	Fund Source:	▼
		Actual Amount			
Fund Source:	▼	Proposed Amt.		Fund Source:	▼
		Actual Amount			
01 People	▼	Proposed Units	80	Accompl. Type:	▼
		Actual Units			
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼
		Actual Units			

Project Name: Glens Falls Youth Center		IDIS Project #: 10		UOG Code: NY362480 GLENS FALLS	
<p>Description: The City will provide financial assistance to support the activities of the Glens Falls Youth Center , an organization that provides services to homeless and at-risk youth.</p>					
Location: 60 Moncalm Street, Ward 4		Priority Need Category			
		Select one:		<div style="border: 1px solid black; padding: 2px; width: 100%;">Priority Need Category ▼</div>	
Explanation:					
Expected Completion Date: 8/1/2015		Specific Objectives			
<p>Objective Category</p> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability <input checked="" type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
		<p>1 Improve the services for low/mod income persons</p> <p>2</p> <p>3</p>			
Project-level Accomplishments					
01 People		Proposed 500		Accompl. Type: ▼	
		Underway		Proposed	
		Complete		Underway	
Accompl. Type: ▼		Proposed		Accompl. Type: ▼	
		Underway		Proposed	
		Complete		Underway	
Accompl. Type: ▼		Proposed		Accompl. Type: ▼	
		Underway		Proposed	
		Complete		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Assist 500 individuals		Number of Youth Assisted			
05D Youth Services 570.201(e)		▼ Matrix Codes		▼ Matrix Codes	
Matrix Codes		▼ Matrix Codes		▼ Matrix Codes	
Matrix Codes		▼ Matrix Codes		▼ Matrix Codes	
Program Year 1					
CDBG		Proposed Amt. 23,000		Fund Source: ▼	
		Actual Amount		Proposed Amt.	
Fund Source: ▼		Proposed Amt.		Fund Source: ▼	
		Actual Amount		Proposed Amt.	
01 People		Proposed Units 1,300		Accompl. Type: ▼	
		Actual Units		Proposed Units	
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	
		Actual Units		Proposed Units	
		Actual Units		Actual Units	

Project Name: Youth Services - Wait House		IDIS Project #: 9		UOG Code: NY362480 GLENS FALLS	
<p>The City will provide financial assistance to support The Wait House, an organization that provides emergency and transitional housing services to homeless and at-risk youth.</p>					
Location: Wait Street - Census Tract 703		Priority Need Category			
		Select one:		Public Services ▼	
Explanation:					
Expected Completion Date: 8/1/2015		Specific Objectives			
Objective Category _____ <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments					
01 People ▼	Proposed	10	Accompl. Type: ▼	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Assist 10 individuals		Number of youth assisted			
05D Youth Services 570.201(e)		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1					
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

Program Year 2				Program Year 3				Program Year 4				Program Year 5			
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
CDBG	▼	Proposed Amt.	3000	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	3,000	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
01 People	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	

Project Name:	Youth Services - City Recreation		UOG Code:	NY362480 GLENS FALLS
Description:	IDIS Project #:	8	Funds will be provided to fund camperships to the City's summer recreation program	

Location:	City-wide	Priority Need Category	Public Services
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Expected Completion Date:	8/1/2015	Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
Explanation:			

Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives	1 Improve the services for low/mod income persons 2 3
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Project-level Accomplishments		Performance Measure		Actual Outcome	
01 People	Proposed	10	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Provide services to 10 low/mod youth	Performance Measure	number of youth served	Actual Outcome	
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05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes	Matrix Codes

Program Year 1					
CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	19	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Youth Services - City/YMCA/Village Green Housing Complex		IDIS Project #: 7		UOG Code: NY362480		GLENS FALLS	
<p>Description: The City will continue to provide assistance for use for low/mod children residing at the Village Green Apartment Complex (assisted housing) to participate in a summer recreation program in partnership with the YMCA</p>							
Location: Village Green Apartment Complex (census tract 702)		Select one:		<div style="border: 1px solid black; padding: 2px;">Public Services</div>			
Expected Completion Date: 8/1/2015		Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments		01 People		25		Proposed Underway Complete	
		Accompl. Type:		Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
		Accompl. Type:		Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Provide services to 25 low/mod youth		number of youth served					
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Program Year 1							
Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.	
Fund Source:		Actual Amount		Fund Source:		Actual Amount	
Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.	
Fund Source:		Actual Amount		Fund Source:		Actual Amount	
Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
Accompl. Type:		Actual Units		Accompl. Type:		Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
Accompl. Type:		Actual Units		Accompl. Type:		Actual Units	

Program Year 2			Program Year 3			Program Year 4			Program Year 5						
CDBG	▼	Proposed Amt.	3,000	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	5,000	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
01 People	▼	Proposed Units	19	Accompl. Type:	▼	Proposed Units		01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	5,000	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units		01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	

Project Name: Youth Services - YMCA	IDIS Project #: 6	UOG Code: NY362480 GLENS FALLS
Description: Funds will be provided to low/mod youth to attend summer camp		

Location: City wide	Priority Need Category Public Services
Select one:	
Explanation:	

Expected Completion Date:
8/1/2015

Objective Category

Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories

Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives

- 1 Improve the services for low/mod income persons
- 2
- 3

Project-level Accomplishments		Performance Measure		Actual Outcome	
01 People	Proposed	50	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome
Assist 50 youth with access to summer camp

05D Youth Services 570.201(e)

Matrix Codes

Program Year 1					
CDBG	Proposed Amt.	13,800	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2			Program Year 3			Program Year 4			Program Year 5						
CDBG	▼	Proposed Amt.	10,764	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	11,764	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
01 People	▼	Proposed Units	40	Accompl. Type:	▼	Proposed Units		01 People	▼	Proposed Units	42	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
CDBG	▼	Proposed Amt.	11,764	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	11,764	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
01 People	▼	Proposed Units	42	Accompl. Type:	▼	Proposed Units		01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	

Project Name: Housing Rehab - Program Delivery		IDIS Project #: 5		UOG Code: NY362480 GLENS FALLS					
Description: Program delivery costs related to the City's housing rehabilitation and homebuyer programs									
Priority Need Category									
Location: City-wide		Select one: <input type="text" value="Priority Need Category"/>							
Explanation:									
Expected Completion Date:									
8/1/2015									
Objective Category: <ul style="list-style-type: none"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity 		Specific Objectives							
Outcome Categories <ul style="list-style-type: none"> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability 									
Other: <input type="text"/>						Proposed Underway Complete		Accompl. Type: <input type="text"/>	
Accompl. Type: <input type="text"/>						Proposed Underway Complete		Accompl. Type: <input type="text"/>	
Proposed Outcome		Performance Measure		Actual Outcome					
14H Rehabilitation Administration 570.202									
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Program Year 1									
CDBG		Proposed Amt. 45,000		Fund Source: <input type="text"/>					
		Actual Amount		Fund Source: <input type="text"/>					
		Proposed Amt.		Fund Source: <input type="text"/>					
		Actual Amount		Fund Source: <input type="text"/>					
Accompl. Type: <input type="text"/>		Proposed Units		Accompl. Type: <input type="text"/>					
		Actual Units		Accompl. Type: <input type="text"/>					
Accompl. Type: <input type="text"/>		Proposed Units		Accompl. Type: <input type="text"/>					
		Actual Units		Accompl. Type: <input type="text"/>					

Project Name: Homebuyer Assistance		IDIS Project #: 4		UOG Code: NY362480 GLENS FALLS	
Description: The City will provide assistance to low/mod income households to purchase their first homes					
Location: City-wide					
Expected Completion Date: 8/1/2015			Priority Need Category: Owner Occupied Housing		
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Explanation:		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			Specific Objectives 1 Improve access to affordable owner housing 2 3		
Project-level Accomplishments					
10 Housing Units	Proposed	2	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Proposed Outcome	Performance Measure		Actual Outcome		
assist 2 income eligible households	number of households assisted				
13 Direct Homeownership Assistance 570.201 (n)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2			Program Year 3			Program Year 4			Program Year 5		
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units	
CDBG	▼	Proposed Amt.	100,000	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount	
10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units	4			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units	
CDBG	▼	Proposed Amt.	50,000	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount	
10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units	2			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units	
CDBG	▼	Proposed Amt.	40,000	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount	
10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units	2			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units	

Project Name:	Housing Rehabilitation - Multi Family		
Description:	IDIS Project #:	3	UOG Code: NY362480 GLENS FALLS

The City will provide assistance for the rehabilitation of rental units occupied by low/mod income persons

Location:	City-wide		Priority Need Category
	Select one: Rental Housing		
	Explanation:		

Expected Completion Date:
8/1/2015

Objective Category

Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories

Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives

- 1 Improve the quality of affordable rental housing
- 2
- 3

Project-level Accomplishments		Proposed Outcome		Performance Measure		Actual Outcome	
10 Housing Units	▼	Proposed	2			Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	▼	Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	▼	Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	

14B Rehab; Multi-Unit Residential 570.202

Matrix Codes ▼ Matrix Codes ▼

Matrix Codes ▼ Matrix Codes ▼

Program Year 1			
CDBG	▼	Proposed Amt.	100,000
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
10 Housing Units	▼	Proposed Units	7
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 2			Program Year 3			Program Year 4			Program Year 5						
CDBG	▼	Proposed Amt.	75,000	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	50,000	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units		10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units		10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
CDBG	▼	Proposed Amt.	65,000	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units		10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	

Project Name:	Housing Rehabilitation - Single Family	
Description:	IDIS Project #: 2	UOG Code: NY362480 GLENS FALLS

The City will provide financial assistance to income eligible home owners to make repairs to substandard housing

Location:	City-wide	Priority Need Category
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Select one:	Owner Occupied Housing
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Explanation:

Expected Completion Date: 8/1/2015

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives	
1	Improve the quality of owner housing
2	
3	

Project-level Accomplishments		Performance Measure		Actual Outcome	
10 Housing Units	Proposed	10		Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete
Accompl. Type:	Proposed			Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete

Proposed Outcome Assist 10 income eligible households

Performance Measure number of households assisted

Actual Outcome

14A Rehab; Single-Unit Residential 570.202

Matrix Codes

Program Year 1					
CDBG	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2			Program Year 3			Program Year 4			Program Year 5						
CDBG	▼	Proposed Amt.	158,500	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	146,000	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
10 Housing Units	▼	Proposed Units	7	Accompl. Type:	▼	Proposed Units		10 Housing Units	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
CDBG	▼	Proposed Amt.	50,000	Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.	77,000	Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units		10 Housing Units	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	

Project Name: Planning and Administration		IDIS Project #: 1		UOG Code: NY362480 GLENS FALLS	
Allocation of \$100,126 will be used for overall planning, implementation and coordination of the program					
Location: City-wide		Priority Need Category			
		Select one:		Planning/Administration ▼	
Explanation:					
Expected Completion Date: 8/1/2015		Specific Objectives			
Objective Category _____ <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments					
Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
21A General Program Administration 570.206					
Matrix Codes		▼		Matrix Codes	
Matrix Codes		▼		Matrix Codes	
Matrix Codes		▼		Matrix Codes	
Program Year 1					
CDBG		Proposed Amt.	129,530	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Fund Source: ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2			Program Year 3			Program Year 4			Program Year 5						
▼	CDBG	Proposed Amt.	100,772	▼	Fund Source:	Proposed Amt.		▼	CDBG	Proposed Amt.	100,126	▼	Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
▼	Fund Source:	Proposed Amt.		▼	Fund Source:	Proposed Amt.		▼	Fund Source:	Proposed Amt.		▼	Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
▼	Fund Source:	Proposed Amt.	95,054	▼	Fund Source:	Proposed Amt.		▼	Fund Source:	Proposed Amt.		▼	Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
▼	Fund Source:	Proposed Amt.		▼	Fund Source:	Proposed Amt.		▼	Fund Source:	Proposed Amt.		▼	Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount				Actual Amount				Actual Amount	
▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	
▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units		▼	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units				Actual Units				Actual Units	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Specific Objective - Make needed repairs to substandard housing units to bring them to standard condition	Source of Funds #1 - CDBG	Performance Indicator #1 - Number of units brought from substandard to standard condition (2014 projects 2 and 3)	2010	17		0%	
		Source of Funds #2		2011	11		0%	
		Source of Funds #3		2012	6		0%	
				2013	9		0%	
				2014	12		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
		2008				#DIV/0!		
		2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - 2014 - Rehabilitate 12 units	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
		2008				#DIV/0!		
		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (2)	Specific Objective - Encourage home ownership by low/mod income households within the City	Source of Funds #1 CDBG	Performance Indicator #1 - Number of units assisted (2014 project 4)	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012	4		0%	
				2013	2		0%	
		Source of Funds #3		2014	2		0%	
		MULTI-YEAR GOAL				0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!
					2011			#DIV/0!
		Source of Funds #2			2012			#DIV/0!
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
	Specific Annual Objective - Provide assistance to 2 low/mod households to purchase a home within the City	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Specific Objective - Provide services to low/mod income persons	Source of Funds #1 - CDBG	Performance Indicator #1 - Number of low/mod youth provided recreational activity (2014 project 6)	2010	50		0%	
		Source of Funds #2		2011	40		0%	
		Source of Funds #3		2012	42		0%	
				2013	42		0%	
				2014	50		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1 - CDBG	Performance Indicator #2 - Number of low/mod youth provided recreational activity (2014 project 7)	2010			#DIV/0!	
		Source of Funds #2		2011	19		0%	
		Source of Funds #3		2012	25		0%	
		2013		25		0%		
		2014		25		0%		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - 2014 Provide assistance to support summer day camps for 50 youth through the YMCA, provide funding to allow 25 youth to participate in summer creation program at Village Green assisted apartment complex, and provide 10 camperships to the City's summer rec program	Source of Funds #1 - CDBG	Performance Indicator #3 - Number of low/mod youth provided recreational activity (2014 Project 8)	2010	19		0%	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012	7		0%	
		2013		7		0%		
		2014		10		0%		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Specific Objective - Provide services to low/mod income persons	Source of Funds #1 - CDBG	Performance Indicator #1 - Number of youth assisted (2014 Project 9)	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012	10		#DIV/0!	
				2013	10		#DIV/0!	
		Source of Funds #3	2014	10		0%		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1 - CDBG	Performance Indicator #2 - Number of youth provided services (2014 Project 10)	2010	1,300		0%	
				2011			0%	
		Source of Funds #2		2012			0%	
		2013				0%		
	Source of Funds #3	2014	500		#REF!			
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - 2014 - Provide assistance to 10 homeless and transitional youth (Wait House), provide assistance to 500 at-risk youth (Youth Center), and provide services to 57 seniors	Source of Funds #1 - CDBG	Performance Indicator #3 - Number of seniors served (2014 Project 11)	2010	80		0%	
				2011	62		0%	
		Source of Funds #2		2012	65		0%	
		2013		65		0%		
Source of Funds #3		2014		70		0%		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (3)	Specific Objective - Provide services to low/mod income persons	Source of Funds #1 CDBG	Performance Indicator #1 - Number of low/mod individuals provided basic literacy skills (2014 Project 12)	2010	30		#REF!	
				2011	23		#REF!	
		Source of Funds #2 CDBG		2012	25		#REF!	
				2013	25		#REF!	
		Source of Funds #3		2014	30		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of low/mod individuals assisted (2014 Project 13)	2010			#DIV/0!	
				2011	3,335		0%	
		Source of Funds #2		2012	5,000		0%	
				2013	5,000		0%	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - 2014 , and help to provide basic literacy skills to 22 low/mod income persons, provide basic self-sufficiency skills to 8 extremely low/mod persons	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Specific Objective - Improve the living environment of low/mod persons by upgrading neighborhood infrastructure and available facilities	Source of Funds #1 CDBG	Performance Indicator #1 Linear feet of curbs and sidewalks installed (2014 Projects 14)	2010	720		0%		
				2011	420		0%		
		Source of Funds #2		2012	500		0%		
				2013	625		0%		
		Source of Funds #3		2014	625		0%		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1 - CDBG		Performance Indicator #1 Linear feet of curbs and sidewalks installed (2014 Projects 15)	2010	720		0%	
		2011	420			0%			
	Source of Funds #2	2012	500			0%			
		2013	625			0%			
	Source of Funds #3	2014	625			0%			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective - Reconstruct 625 linear feet of curbs and sidewalks in Ward 1, Reconstruct 625 linear feet of curbs and sidewalks in Ward 4				2010			#DIV/0!	
				2011			#DIV/0!		
Source of Funds #2			2012			#DIV/0!			
			2013			#DIV/0!			
Source of Funds #3			2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Specific Objective - Create new job opportunities for low/mod persons	Source of Funds #1 - CDBG	Performance Indicator #1 - Number of jobs created for low/mod persons (2014 Project 16)	2010	2		0%	
				2011	2		0%	
		Source of Funds #2		2012	2		0%	
				2013	2		0%	
		Source of Funds #3		2014	2		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1 CDBG	Performance Indicator #2 -	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
		2013					#DIV/0!	
	Source of Funds #3	2014					#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - Create 2 new jobs available to low/mod income eprsons through a revolving loan program	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
		2013					#DIV/0!	
Source of Funds #3		2014					#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		